

OCM 140509 - Item 9.1.1

	Shire	EC in person	EC postal
Preparation or contracted cost			
Delivery	\$ 15,840.00	\$ 27,300.00	\$ 25,500.00
Follow up	\$ 6,336.00	Included - RO fees	Included - RO fees
Event/Project management	\$ 2,640.00	Included	Included
Assisting staff	N/A	\$ 5,280.00	\$ 5,280.00
Travel Alloc	N/A	\$ 1,760.00	\$ 440.00
Food	\$ 850.00	Included	Included
Signage	\$ 500.00	Included	Included
Promotion	\$ 250.00	Included	Included
Printing	\$ 1,000.00	Included	Included
Advertising	\$ 3,500.00	\$ 1,500.00	\$ 1,500.00
Labour	\$ 2,400.00	\$ 480.00	\$ 480.00
Marketing material	\$ 1,000.00	Included	Included
Venue hire estimated as may be required	\$ 800.00	\$ 800.00	Not required
Postage	\$ 1,230.00	Included	Included
EC material inc freight	\$ 290.00	Included	Included
EC Travell Alloc	N/A	Included	Included
	\$ 36,636.00	\$ 37,120.00	\$ 33,200.00
	GST exclusive	GST exclusive	GST exclusive
Notes:	Includes early votes No resources or expertise	Includes early votes One staff member for early votes & election day for owner occupier roles	No early or absent voting One staff member for election day for owner occupier roles

COUNCIL
Item No. 9.1.1
No. Pages 1