

Shire of Broome



**2010/2011
BUDGET**

Adopted 30 July 2010

SHIRE OF BROOME
BUDGET
FOR THE YEAR ENDED 30TH JUNE 2011

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SHIRE OF BROOME

STATEMENT OF COMPREHENSIVE INCOME

BY NATURE OR TYPE

FOR THE YEAR ENDED 30TH JUNE 2011

	NOTE	2010/11 Budget \$	2009/10 Actual \$	2009/10 Budget \$
Revenue				
Rates	8	14,027,700	12,838,500	12,811,500
Operating Grants, Subsidies and Contributions		4,023,067	3,839,114	3,446,114
Fees and Charges	11	6,965,905	6,559,671	6,682,861
Service Charges	10	0	0	0
Interest Earnings	2(a)	840,297	579,565	432,565
Other Revenue		0	0	0
		<u>25,856,969</u>	<u>23,816,850</u>	<u>23,373,040</u>
Expenses				
Employee Costs		(11,928,147)	(10,794,918)	(10,624,699)
Materials and Contracts		(6,971,680)	(6,079,051)	(5,354,233)
Utility Charges		(1,380,696)	(1,194,665)	(1,160,975)
Depreciation	2(a)	(4,683,620)	(3,437,202)	(3,437,202)
Interest Expenses	2(a)	(410,767)	(407,016)	(407,016)
Insurance Expenses		(379,200)	(371,000)	(366,000)
Other Expenditure		(931,229)	(911,429)	(903,929)
		<u>(26,685,339)</u>	<u>(23,195,281)</u>	<u>(22,254,054)</u>
Non-Operating Grants, Subsidies and Contributions		7,230,021	3,471,102	7,600,802
Profit on Asset Disposals	4	310,400	82,000	82,000
Loss on Asset Disposals	4	<u>(56,000)</u>	<u>(26,000)</u>	<u>(26,000)</u>
NET RESULT		<u>6,656,051</u>	<u>4,148,671</u>	<u>8,775,788</u>
Other Comprehensive Income		<u>0</u>	<u>0</u>	<u>0</u>
TOTAL COMPREHENSIVE INCOME		<u>6,656,051</u>	<u>4,148,671</u>	<u>8,775,788</u>

Please note, Other Comprehensive Income (if any) is impacted upon by external forces and is not able to be reliably estimated.

It is anticipated, in all instances, any other comprehensive income will relate to non-cash transactions and as such, have no impact on this budget document.

This statement is to be read in conjunction with the accompanying notes.

SHIRE OF BROOME
STATEMENT OF COMPREHENSIVE INCOME - BY PROGRAM
FOR THE YEAR ENDED 30TH JUNE 2011

	NOTE	2010/11 Budget \$	2009/10 Actual \$	2009/10 Budget \$
Revenue (Refer Notes 1,2,8 to 13)				
Governance		65,350	66,400	5,200
General Purpose Funding		16,283,300	14,875,130	14,827,130
Law, Order, Public Safety		105,727	120,614	132,614
Health		196,200	164,900	125,000
Education and Welfare		55,000	195,000	170,000
Housing		623,580	697,648	748,838
Community Amenities		3,437,327	3,277,800	3,403,800
Recreation and Culture		897,701	872,894	779,394
Transport		945,511	724,294	719,094
Economic Services		787,434	757,300	737,300
Other Property and Services		2,459,839	2,064,870	1,724,670
		<u>25,856,969</u>	<u>23,816,850</u>	<u>23,373,040</u>
Expenses Excluding Finance Costs (Refer Notes 1,2 & 14)				
Governance		(2,058,965)	(1,861,395)	(1,615,395)
General Purpose Funding		(121,178)	(81,878)	(91,878)
Law, Order, Public Safety		(1,300,822)	(1,237,593)	(1,219,593)
Health		(558,618)	(578,024)	(497,024)
Education and Welfare		(624,151)	(912,622)	(796,622)
Housing		(624,580)	(707,326)	(751,198)
Community Amenities		(5,856,862)	(5,604,185)	(5,343,985)
Recreation and Culture		(6,926,097)	(6,070,967)	(5,977,067)
Transport		(5,373,800)	(3,714,482)	(3,603,483)
Economic Services		(1,080,278)	(970,852)	(964,752)
Other Property and Services		(1,749,221)	(1,048,941)	(986,041)
		<u>(26,274,572)</u>	<u>(22,788,265)</u>	<u>(21,847,038)</u>
Finance Costs (Refer Notes 2 & 5)				
Law, Order, Public Safety		(4,303)	(5,274)	(5,274)
Housing		(14,899)	0	0
Community Amenities		(16,644)	(18,899)	(18,899)
Recreation and Culture		(213,029)	(195,351)	(195,351)
Economic Services		(50,338)	(59,046)	(59,046)
Other Property and Services		(111,554)	(128,446)	(128,446)
		<u>(410,767)</u>	<u>(407,016)</u>	<u>(407,016)</u>
Non-Operating Grants, Subsidies and Contributions				
Governance		0	179,000	0
Law, Order, Public Safety		110,000	6,500	6,500
Community Amenities		45,000	21,500	0
Recreation and Culture		5,613,000	1,441,500	5,832,000
Transport		1,462,021	1,822,602	1,762,302
		<u>7,230,021</u>	<u>3,471,102</u>	<u>7,600,802</u>
Profit/(Loss) On Disposal Of Assets (Refer Note 4)				
Governance		3,000	(1,000)	(1,000)
Law, Order, Public Safety		(5,000)	(9,000)	(9,000)
Community Amenities		4,000	0	0
Recreation and Culture		17,100	11,000	11,000
Other Property and Services		235,300	55,000	55,000
		<u>254,400</u>	<u>56,000</u>	<u>56,000</u>
NET RESULT		<u>6,656,051</u>	<u>4,148,671</u>	<u>8,775,788</u>
Other Comprehensive Income		<u>0</u>	<u>0</u>	<u>0</u>
TOTAL COMPREHENSIVE INCOME		<u>6,656,051</u>	<u>4,148,671</u>	<u>8,775,788</u>

Please note, Other Comprehensive Income (if any) is impacted upon by external forces and is not able to be reliably estimated. It is anticipated, in all instances, any other comprehensive income will relate to non-cash transactions and as such, have no impact on this budget document.

This statement is to be read in conjunction with the accompanying notes.

SHIRE OF BROOME
STATEMENT OF CASH FLOWS
FOR THE YEAR ENDED 30TH JUNE 2011

	NOTE	2010/11 Budget \$	2009/10 Actual \$	2009/10 Budget \$
Cash Flows From Operating Activities				
Receipts				
Rates		13,827,700	13,107,856	12,791,500
Operating Grants, Subsidies and Contributions		4,023,067	3,839,114	3,446,114
Fees and Charges		6,925,905	6,535,555	6,642,861
Service Charges		0	0	0
Interest Earnings		840,297	579,565	432,565
Goods and Services Tax		1,817,899	1,384,577	1,768,978
Other		0	0	0
		<u>27,434,868</u>	<u>25,446,667</u>	<u>25,082,018</u>
Payments				
Employee Costs		(11,728,147)	(10,587,187)	(10,424,699)
Materials and Contracts		(6,921,680)	(6,102,851)	(5,304,233)
Utility Charges		(1,380,696)	(1,194,665)	(1,160,975)
Interest Expenses		(330,632)	(382,182)	(382,182)
Insurance Expenses		(379,200)	(371,000)	(366,000)
Goods and Services Tax		(1,847,899)	(1,376,776)	(1,798,978)
Other		(931,229)	(911,429)	(903,929)
		<u>(23,519,483)</u>	<u>(20,926,090)</u>	<u>(20,340,996)</u>
Net Cash Provided By Operating Activities	15(b)	<u>3,915,385</u>	<u>4,520,577</u>	<u>4,741,022</u>
Cash Flows from Investing Activities				
Payments for Development of Land Held for Resale	3	0	0	0
Payments for Purchase of Property, Plant & Equipment	3	(15,031,099)	(3,965,076)	(11,375,859)
Payments for Construction of Infrastructure	3	(3,817,819)	(5,895,803)	(5,755,344)
Advances to Community Groups Non-Operating Grants, Subsidies and Contributions used for the Development of Assets		7,230,021	3,471,102	7,600,802
Proceeds from Sale of Plant & Equipment	4	635,000	347,000	297,000
Proceeds from Advances				
Net Cash Used in Investing Activities		<u>(10,983,897)</u>	<u>(6,042,777)</u>	<u>(9,233,401)</u>
Cash Flows from Financing Activities				
Repayment of Debentures	5	(853,806)	(843,688)	(843,688)
Repayment of Finance Leases				
Proceeds from Self Supporting Loans		30,957	31,141	31,141
Proceeds from New Debentures	5	5,114,000	1,084,000	2,284,000
Net Cash Provided By (Used In) Financing Activities		<u>4,291,151</u>	<u>271,453</u>	<u>1,471,453</u>
Net Increase (Decrease) in Cash Held		<u>(2,777,361)</u>	<u>(1,250,747)</u>	<u>(3,020,926)</u>
Cash at Beginning of Year		12,659,107	13,909,854	9,871,424
Cash and Cash Equivalents at the End of the Year	15(a)	<u>9,881,746</u>	<u>12,659,107</u>	<u>6,850,498</u>

This statement is to be read in conjunction with the accompanying notes.

SHIRE OF BROOME
RATE SETTING STATEMENT
FOR THE YEAR ENDED 30TH JUNE 2011

	NOTE	2010/11 Budget \$	2009/10 Actual \$	2009/10 Budget \$
Revenue	1,2			
Governance		68,350	245,400	5,200
General Purpose Funding		2,255,600	2,036,630	2,015,630
Law, Order, Public Safety		215,727	127,114	139,114
Health		196,200	164,900	125,000
Education and Welfare		55,000	195,000	170,000
Housing		623,580	697,648	748,838
Community Amenities		3,486,327	3,299,300	3,403,800
Recreation and Culture		6,528,201	2,325,394	6,622,394
Transport		2,407,532	2,546,896	2,481,396
Economic Services		787,434	757,300	737,300
Other Property and Services		2,745,739	2,135,870	1,795,670
		<u>19,369,690</u>	<u>14,531,452</u>	<u>18,244,342</u>
Expenses	1,2			
Governance		(2,058,965)	(1,862,395)	(1,616,395)
General Purpose Funding		(121,178)	(81,878)	(91,878)
Law, Order, Public Safety		(1,310,125)	(1,251,867)	(1,233,867)
Health		(558,618)	(578,024)	(497,024)
Education and Welfare		(624,151)	(912,622)	(796,622)
Housing		(639,479)	(707,326)	(751,198)
Community Amenities		(5,873,506)	(5,623,084)	(5,362,884)
Recreation & Culture		(7,139,526)	(6,266,318)	(6,172,418)
Transport		(5,373,800)	(3,714,482)	(3,603,483)
Economic Services		(1,130,616)	(1,029,898)	(1,023,798)
Other Property and Services		(1,911,375)	(1,193,387)	(1,130,487)
		<u>(26,741,339)</u>	<u>(23,221,281)</u>	<u>(22,280,054)</u>
Adjustments for Cash Budget Requirements:				
Non-Cash Expenditure and Revenue				
(Profit)/Loss on Asset Disposals	4	(254,400)	(56,000)	(56,000)
Accrued (Income)/Expenses		80,135	24,834	24,834
Depreciation on Assets	2(a)	4,683,620	3,437,202	3,437,202
Capital Expenditure and Revenue				
Purchase Land Held for Resale	3	0	0	0
Purchase Land and Buildings	3	(11,740,099)	(1,759,876)	(9,378,859)
Purchase Infrastructure Assets - Drainage	3	(405,000)	(80,000)	(80,000)
Purchase Infrastructure Assets - Roads	3	(2,581,893)	(3,106,364)	(3,276,344)
Purchase Infrastructure Assets - Recreation Areas	3	(523,040)	(2,347,800)	(2,002,000)
Purchase Infrastructure Assets - Other	3	(307,886)	(361,639)	(397,000)
Purchase Plant and Equipment	3	(2,729,000)	(1,995,200)	(1,787,000)
Purchase Furniture and Equipment	3	(562,000)	(210,000)	(210,000)
Proceeds from Disposal of Assets	4	635,000	347,000	297,000
Repayment of Debentures	5	(853,806)	(843,688)	(843,688)
Proceeds from New Debentures	5	5,114,000	1,084,000	2,284,000
Self-Supporting Loan Principal Income		30,957	31,141	31,141
Transfers to Restricted Cash (Restricted Assets)		0	(66,100)	0
Transfers from Restricted Cash (Restricted Assets)		0	2,097,359	2,048,859
Transfers to Reserves (Restricted Assets)	6	(4,190,136)	(6,703,250)	(4,631,068)
Transfers from Reserves (Restricted Assets)	6	6,059,497	5,206,627	4,953,130
ADD Estimated Surplus/(Deficit) July 1 B/Fwd	7	888,000	265,083	810,005
LESS Estimated Surplus/(Deficit) June 30 C/Fwd	7	0	888,000	0
Amount Required to be Raised from Rates	8	<u>14,027,700</u>	<u>12,838,500</u>	<u>12,811,500</u>

This statement is to be read in conjunction with the accompanying notes.

SHIRE OF BROOME
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30TH JUNE 2011

1. SIGNIFICANT ACCOUNTING POLICIES

The significant accounting policies which have been adopted in the preparation of this financial report are:

(a) Basis of Preparation

The Annual Financial Report is to be a general purpose financial report. Financial reports and budgets are prepared in accordance with Australian Accounting Standards (as they apply to local governments and not-for-profit entities), other mandatory professional reporting requirements and the Local Government Act 1995 (as amended) and accompanying regulations (as amended).

The financial reports and budgets will be prepared on the accrual basis under the convention of historical cost accounting modified where applicable, by the measurement at fair value of selected non-current assets, financial assets and liabilities.

(b) Critical Accounting Estimates

The preparation of a financial report in conformity with Australian Accounting Standards requires management to make judgements, estimates and assumptions that effect the application of policies and reported amounts of assets and liabilities, income and expenses.

The estimates and associated assumptions are based on historical experience and various other factors that are believed to be reasonable under the circumstances. The results of this experience and other factors combine to form the basis of making judgements about carrying values of assets and liabilities not readily apparent from other sources. Actual results may differ from these estimates.

(c) The Local Government Reporting Entity

All Funds through which the Council controls resources to carry on its functions have been included in the financial reports and budget.

In the process of reporting on the local government as a single unit, all transactions and balances between those funds (for example, loans and transfers between Funds) have been eliminated.

All monies that Council does not control are held in the Trust Fund. Trust funds are excluded from the financial statements, but a separate statement of those monies appears as a note in annual financial reports and budget documents. A monthly account keeping fee is charged on each account and deducted from interest earned in that month. Where the interest earned is less than the specified monthly account keeping fee, the fee is reduced to the amount of interest earned.

(d) Goods and Services Tax

In accordance with recommended practice, revenues, expenses and assets capitalised are stated net of any GST recoverable. Receivables and payables are stated inclusive of applicable GST.

(e) Cash and Cash Equivalents

Cash and cash equivalents comprise cash at bank and in hand and short-term deposits with an original maturity of three months or less that are readily convertible to known amounts of cash and which are subject to an insignificant risk of changes in value.

For the purposes of the Statement of Cash Flows, cash and cash equivalents consist of cash and cash equivalents as defined above, net of outstanding bank overdrafts. Bank overdrafts are included as short-term borrowings in current liabilities on the Statement of Financial Position.

SHIRE OF BROOME
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30TH JUNE 2011

1. SIGNIFICANT ACCOUNTING POLICIES (Continued)

(f) Trade and Other Receivables

Trade receivables, which generally have 30 - 90 day terms, are recognised initially at fair value and subsequently measured at amortised cost using the effective interest rate method, less any allowance for uncollectible amounts.

Collectibility of trade receivables is reviewed on an ongoing basis. Debts that are known to be uncollectible are written off when identified. An allowance for doubtful debts is raised when there is objective evidence that they

(g) Inventories

General

Inventories are valued at the lower of cost and net realisable value. Net realisable value is the estimated selling price in the ordinary course of business less the estimated costs of completion and the estimated costs necessary to make the sale.

Inventories held from trading are classified as current even if not expected to be realised in the next 12 months.

Land Held for Resale

Land purchased for development and/or resale is valued at the lower of cost and net realisable value. Cost includes the cost of acquisition, development and interest incurred on the financing of that land during its development. Interest and holding charges incurred after development is complete are recognised as expenses.

Revenue arising from the sale of property is recognised in the operating statement as at the time of signing a binding contract of sale.

Land held for resale is classified as current except where it is held as non-current based on Council's intentions to release for sale.

(h) Fixed Assets

Initial Recognition

All assets are initially recognised at cost. Cost is determined as the fair value of the assets given as consideration plus costs incidental to the acquisition. For assets acquired at no cost or for nominal consideration, cost is determined as fair value at the date of acquisition. The cost of non-current assets constructed includes the cost of all materials, direct labour and variable and fixed overheads.

In order to enable effective asset management, recognition thresholds have been set according to the following table. Transactions that are recorded above the listed thresholds will be treated as a fixed asset transaction:

Infrastructure – New, Upgrade or Renewal	\$0
Land	\$0
Buildings – New, Upgrade or Renewal	\$0
Plant & Equipment – New, Upgrade or Renewal	\$5,000
Furniture & Equipment – New, Upgrade or Renewal	\$5,000

SHIRE OF BROOME
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30TH JUNE 2011

1. SIGNIFICANT ACCOUNTING POLICIES (Continued)

(h) Fixed Assets (Continued)

Revaluation

Certain asset classes may be revalued on a regular basis such that the carrying values are not materially different from fair value. For infrastructure and other asset classes where no active market exists, fair value is determined to be the current replacement cost of an asset less, where applicable, accumulated depreciation calculated on a basis to reflect the already consumed or expired future economic benefits.

Those assets carried at a revalued amount, being their fair value at the date of revaluation less any subsequent accumulated depreciation and accumulated impairment losses, are to be revalued with sufficient regularity to ensure the carrying amount does not differ significantly from that determined using fair value at reporting date.

Land Under Roads

In Western Australia, all land under roads is Crown Land, the responsibility for managing which, is vested in the local government.

Effective as at 1 July 2008, Council elected not to recognise any value for land under roads acquired on or before 30 June 2008. This accords with the treatment available in Australian Accounting Standard AASB 1051 Land Under Roads and the fact Local Government (Financial Management) Regulation 16(a)(i) prohibits local governments from recognising such land as an asset.

In respect of land under roads acquired on or after 1 July 2008, as detailed above, Local Government (Financial Management) Regulation 16(a)(i) prohibits local governments from recognising such land as an asset.

Whilst such treatment is inconsistent with the requirements of AASB 1051, Local Government (Financial Management) Regulation 4(2) provides, in the event of such an inconsistency, the Local Government (Financial Management) Regulations prevail.

Consequently, any land under roads acquired on or after 1 July 2008 is not included as an asset of the Council.

SHIRE OF BROOME
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30TH JUNE 2011

1. SIGNIFICANT ACCOUNTING POLICIES (Continued)

(i) Depreciation of Non-Current Assets

All non-current assets having a limited useful life are separately and systematically depreciated over their useful lives in a manner which reflects the consumption of the future economic benefits embodied in those assets.

Assets are depreciated from the date of acquisition or, in respect of internally constructed assets, from the time the asset is completed and held ready for use.

Depreciation is recognised on a straight-line basis, using rates which are reviewed each reporting period. Major depreciation periods are:

Vehicles (High Use 1 year replacement program)	4 years (25%)
Ride on Mowers	5 years (20%)
Cars & Light Vehicles (2 to 3 replacement program)	6.67 years (15%)
Trucks Small 2-5 tonne	6.67 years (15%)
Trucks Medium 6-12 tonne	8 years (12.5%)
Trucks Heavy >12 tonne & Medium Plant	10 years (10%)
Plant Heavy, Graders, Scrapers, Dozers, etc	12 years (8.33%)
Plant Portable (regular use)	5 years (20%)
Plant Other (low use and/or long life)	16 years (6.25%)
Computer Equipment (hardware/software)	4 years (25%)
Furniture & Equipment	10 years (10%)
Building Plant & Air Conditioning	15 years (6.67%)
Buildings	40 years (2.5%)
Infrastructure Fixed:	
Formation & Earthworks (roads, reserves, landfill)	100 years (1%)
Pavement (roads, car parks, reserves, landfill)	40 years (2.5%)
Seals Asphalt	25 Years (4%)
Seals Bitumen	15 Years (6.67%)
Road Plant & Bus Shelters	20 years (5%)
Bridges	80 years (1.25%)
Drainage facilities	60 years (1.67%)
Footpaths, Dual Use Paths	50 years (2%)

SHIRE OF BROOME

NOTES TO AND FORMING PART OF THE BUDGET

FOR THE YEAR ENDED 30TH JUNE 2011

1. SIGNIFICANT ACCOUNTING POLICIES (Continued)

(j) Investments and Other Financial Assets

Classification

Council classifies its investments in the following categories: financial assets at fair value through profit or loss, loans and receivables, held-to-maturity investments and available-for-sale financial assets. The classification depends on the purpose for which the investments were acquired. Management determines the classification of its investments at initial recognition and, in the case of assets classified as held-to-maturity, re-evaluates this designation at each reporting date.

(i) Financial assets at fair value through profit and loss

Financial assets at fair value through profit or loss are financial assets held for trading. A financial asset is classified in this category if acquired principally for the purpose of selling in the short term. Derivatives are classified as held for trading unless they are designated as hedges. Assets in this category are classified as current assets.

(ii) Loans and receivables

Loans and receivables are non-derivative financial assets with fixed or determinable payments that are not quoted in an active market. They are included in current assets, except for those with maturities greater than 12 months after the reporting date which are classified as non-current assets. Loans and receivables are included in trade and other receivables in the statement of financial position.

(iii) Held-to-maturity investments

Held-to-maturity investments are non-derivative financial assets with fixed or determinable payments and fixed maturities that the Council's management has the positive intention and ability to hold to maturity. If Council were to sell other than an insignificant amount of held-to-maturity financial assets, the whole category would be tainted and reclassified as available-for-sale. Held-to-maturity financial assets are included in non-current assets, except for those with maturities less than 12 months from the reporting date, which are classified as current assets.

(iv) Available-for-sale financial assets

Available-for-sale financial assets, comprising principally marketable equity securities, are non-derivatives that are either designated in this category or not classified in any of the other categories. They are included in non-current assets unless management intends to dispose of the investment within 12 months of the reporting date. Investments are designated as available-for-sale if they do not have fixed maturities and fixed or determinable payments and management intends to hold them for the medium to long term.

Recognition and derecognition

Regular purchases and sales of financial assets are recognised on trade-date – the date on which Council commits to purchase or sell the asset. Investments are initially recognised at fair value plus transaction costs for all financial assets not carried at fair value through profit or loss. Financial assets carried at fair value through profit or loss are initially recognised at fair value and transaction costs are expensed in the statement of comprehensive income. Financial assets are derecognised when the rights to receive cash flows from the financial assets have expired or have been transferred and Council has transferred substantially all the risks and rewards of ownership.

When securities classified as available-for-sale are sold, the accumulated fair value adjustments recognised in equity are included in the income statement as gains and losses from investment securities.

SHIRE OF BROOME

NOTES TO AND FORMING PART OF THE BUDGET

FOR THE YEAR ENDED 30TH JUNE 2011

1. SIGNIFICANT ACCOUNTING POLICIES (Continued)

(j) Investments and Other Financial Assets (Continued)

Subsequent measurement

Loans and receivables and held-to-maturity investments are carried at amortised cost using the effective interest method.

Available-for-sale financial assets and financial assets at fair value through profit and loss are subsequently carried at fair value. Gains and losses arising from changes in the fair value of the financial assets at fair value through profit or loss category are presented in the statement of comprehensive income within other income or other expenses in the period in which they arise. Dividend income from financial assets at fair value through profit and loss is recognised in the statement of comprehensive income as part of revenue from continuing operations when Council's right to receive payments is established. Changes in the fair value of other monetary and non-monetary securities classified as available-for-sale are recognised in equity.

Impairment

Council assesses at each reporting date whether there is objective evidence that a financial asset or group of assets is impaired. In the case of equity securities classified as available-for-sale, a significant or prolonged decline in the fair value of a security below its cost is considered as an indicator that the securities are impaired. If any such evidence exists for available-for-sale financial assets, the cumulative loss - measured as the difference between the acquisition cost and the current fair value, less any impairment loss on that financial asset previously recognised in profit or loss - is removed from equity and recognised in the statement of comprehensive income. Impairment losses recognised in the statement of comprehensive income on equity instruments classified as available-for-sale are not reversed through the statement of comprehensive income.

(k) Estimation of Fair Value

The fair value of financial assets and financial liabilities must be estimated for recognition and measurement or for disclosure purposes.

The fair value of financial instruments traded in active markets is based on quoted market prices at the reporting date.

The fair value of financial instruments that are not traded in an active market is determined using valuation techniques. Council uses a variety of methods and makes assumptions that are based on market conditions existing at each reporting date. These include the use of recent arm's length transactions, reference to other instruments that are substantially the same, discounted cash flow analysis, and option pricing models making maximum use of market inputs and relying as little as possible on entity-specific inputs.

Quoted market prices or dealer quotes for similar instruments are used for long-term debt instruments held. Other techniques, such as estimated discounted cash flows, are used to determine fair value for the remaining financial instruments.

The nominal value less estimated credit adjustments of trade receivables and payables are assumed to approximate their fair values. The fair value of financial liabilities for disclosure purposes is estimated by discounting the future contractual cash flows at the current market interest rate that is available to the Council for similar financial instruments.

SHIRE OF BROOME

NOTES TO AND FORMING PART OF THE BUDGET

FOR THE YEAR ENDED 30TH JUNE 2011

1. SIGNIFICANT ACCOUNTING POLICIES (Continued)

(l) Impairment

In accordance with Australian Accounting Standards the Council's assets, other than inventories, are assessed at each reporting date to determine whether there is any indication they may be impaired.

Where such an indication exists, an estimate of the recoverable amount of the asset is made in accordance with AASB 136 "Impairment of Assets" and appropriate adjustments made.

An impairment loss is recognised whenever the carrying amount of an asset or its cash-generating unit exceeds its recoverable amount. Impairment losses are recognised in the statement of comprehensive income.

For non-cash generating assets such as roads, drains, public buildings and the like, value in use is represented by the depreciated replacement cost of the asset.

At the time of adopting the budget, it is not possible to estimate the amount of impairment losses (if any) as at 30 June of the budget year. In any event, an impairment loss is a non-cash transaction and consequently, has no cash impact on the budget document.

(m) Trade and Other Payables

Trade and other payables are carried at amortised cost. They represent liabilities for goods and services provided to the Municipality prior to the end of the financial year that are unpaid and arise when the Municipality becomes obliged to make future payments in respect of the purchase of these goods and services. The amounts are unsecured and are usually paid within 30 days of recognition.

(n) Employee Benefits

The provisions for employee benefits relates to amounts expected to be paid for long service leave, annual leave, wages and salaries and are calculated as follows:

(i) Wages, Salaries, Annual Leave and Long Service Leave (Short-term Benefits)

The provision for employees' benefits to wages, salaries, annual leave and long service leave expected to be settled within 12 months represents the amount the municipality has a present obligation to pay resulting from employees services provided to the reporting date. The provision has been calculated at nominal amounts based on remuneration rates the Council expects to pay and includes related on-costs.

(ii) Long Service Leave (Long-term Benefits)

The liability for long service leave is recognised in the provision for employee benefits and measured as the present value of expected future payments to be made in respect of services provided by employees up to the reporting date using the projected unit credit method. Consideration is given to expected future wage and salary levels, experience of employee departures and periods of service. Expected future payments are discounted using market yields at the reporting date on national government bonds with terms to maturity and currency that match as closely as possible, the estimated future cash outflows. Where Council does not have the unconditional right to defer settlement beyond 12 months, the liability is recognised as a current liability.

SHIRE OF BROOME

NOTES TO AND FORMING PART OF THE BUDGET

FOR THE YEAR ENDED 30TH JUNE 2011

1. SIGNIFICANT ACCOUNTING POLICIES (Continued)

(o) Interest-bearing Loans and Borrowings

All loans and borrowings are initially recognised at the fair value of the consideration received less directly attributable transaction costs.

After initial recognition, interest-bearing loans and borrowings are subsequently measured at amortised cost using the effective interest method. Fees paid on the establishment of loan facilities that are yield related are included as part of the carrying amount of the loans and borrowings.

Borrowings are classified as current liabilities unless the Council has an unconditional right to defer settlement of the liability for at least 12 months after the reporting date.

Borrowing Costs

Borrowing costs are recognised as an expense when incurred except where they are directly attributable to the acquisition, construction or production of a qualifying asset. Where this is the case, they are capitalised as part of the cost of the particular asset.

(p) Provisions

Provisions are recognised when: The council has a present legal or constructive obligation as a result of past events; it is more likely than not that an outflow of resources will be required to settle the obligation; and the amount has been reliably estimated. Provisions are not recognised for future operating losses.

Where there are a number of similar obligations, the likelihood that an outflow will be required in settlement is determined by considering the class of obligations as a whole. A provision is recognised even if the likelihood of an outflow with respect to any one item included in the same class of obligations may be small.

(q) Leases

Leases of fixed assets, where substantially all the risks and benefits incidental to the ownership of the asset, but not legal ownership, are transferred to the Shire, are classified as finance leases. Finance leases are capitalised recording an asset and a liability equal to the present value of the minimum lease payments, including any guaranteed residual value. Leased assets are amortised over their estimated useful lives. Lease payments are allocated between the reduction of the lease liability and the lease interest expense for the period.

Lease payments under operating leases, where substantially all the risks and benefits remain with the lessor, are charged as expenses in the periods in which they are incurred.

(r) Joint Venture

The municipality's interest in joint ventures are recognised in the financial statements by including its share of any assets, liabilities, revenues and expenses of the joint venture within the relevant items reported in the statement of financial position and statement of comprehensive income.

(s) Rates, Grants, Donations and Other Contributions

Rates, grants, donations and other contributions are recognised as revenues when the local government obtains control over the assets comprising the contributions. Control over assets acquired from rates is obtained at the commencement of the rating period or, where earlier, upon receipt of the rates.

SHIRE OF BROOME

NOTES TO AND FORMING PART OF THE BUDGET

FOR THE YEAR ENDED 30TH JUNE 2011

1. SIGNIFICANT ACCOUNTING POLICIES (Continued)

(t) Superannuation

The Council contributes to the Local Government Superannuation Scheme and other superannuation Funds. All funds are defined contribution schemes.

Contributions to defined contribution plans are recognised as an expense as they become payable. Prepaid contributions are recognised as an asset to the extent a cash refund or a reduction in the future payments is available.

(u) Current and Non-Current Classification

In the determination of whether an asset or liability is current or non-current, consideration is given to the time when each asset or liability is expected to be settled. The asset or liability is classified as current if it is expected to be settled within the next 12 months, being the Council's operational cycle. In the case of liabilities where Council does not have the unconditional right to defer settlement beyond 12 months, such as vested long service leave, the liability is classified as current even if not expected to be settled within the next 12 months.

Inventories held for trading are classified as current even if not expected to be realised in the next 12 months except for land held for resale where it is held as non-current based on Council's intentions to release for sale.

(v) Rounding Off Figures

All figures shown in budgets and financial reports, other than a rate in the dollar, are rounded to the nearest dollar

(w) Comparative Figures

Where required, comparative figures have been adjusted to conform with changes in presentation for the current financial year.

(x) Budget Comparative Figures

Unless otherwise stated, the budget comparative figures shown in budgets and financial reports relate to the original budget estimate for the relevant item of disclosure.

(y) Current Position Determination

Budgets are drawn up assuming an estimated carried forward position, however surplus estimates are not relied upon as a source of funding until certain. This assumption allows for consistent budgeting from year to year, matching revenues with allocations and facilitates consistent long term planning.

(z) Budget Actual Balances Disclosure

Balances disclosed in the budget as "Actual" are forecast at the time of budget preparation, therefore results are unaudited and subject to further transactions and final end of year adjustments.

SHIRE OF BROOME
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30TH JUNE 2011

2. REVENUES AND EXPENSES	2010/11	2009/10	2009/10
	Budget	Actual	Budget
	\$	\$	\$
(a) Net Result from Ordinary Activity was arrived at after:			
(i) Charging as Expenses:			
Depreciation			
<u>By Program</u>			
Governance	0	0	0
General Purpose Funding	0	0	0
Law, Order, Public Safety	45,100	46,371	46,371
Health	4,000	3,998	3,998
Education and Welfare	48,300	48,275	48,275
Housing	0	0	0
Community Amenities	191,320	174,944	174,944
Recreation and Culture	739,900	695,400	695,400
Transport	2,311,800	1,130,308	1,130,308
Economic Services	141,000	140,107	140,107
Other Property and Services	1,202,200	1,197,799	1,197,799
	<u>4,683,620</u>	<u>3,437,202</u>	<u>3,437,202</u>
<u>By Class</u>			
Land and Buildings	768,400	751,299	751,299
Furniture and Equipment	193,900	169,513	169,513
Plant and Equipment	1,029,720	1,032,647	1,032,647
Drainage	133,400	131,838	131,838
Parks and Reserves	275,200	248,896	248,896
Roads, Footpaths & Transport Infrastructure	2,232,000	1,056,348	1,056,348
Other Infrastructure	51,000	46,661	46,661
	<u>4,683,620</u>	<u>3,437,202</u>	<u>3,437,202</u>
Interest Expenses (Finance Costs)			
- Debentures (<i>refer note 5(a)</i>)	410,767	407,016	407,016
	<u>410,767</u>	<u>407,016</u>	<u>407,016</u>
Rental Charges			
- Operating Leases	670,159	693,866	786,742
	<u>670,159</u>	<u>693,866</u>	<u>786,742</u>
(ii) Crediting as Revenues:			
Interest Earnings			
Investments			
- Reserve Funds	431,417	247,720	221,720
- Other Funds	300,000	230,000	120,000
Other Interest Revenue (<i>refer note 13</i>)	108,880	101,845	90,845
	<u>840,297</u>	<u>579,565</u>	<u>432,565</u>

SHIRE OF BROOME

NOTES TO AND FORMING PART OF THE BUDGET

FOR THE YEAR ENDED 30TH JUNE 2011

2. REVENUES AND EXPENSES (Continued)

(b) Statement of Objective

In order to discharge its responsibilities to the community, Council has developed a set of operational and financial objectives. These objectives have been established both on an overall basis and for each of its broad activities/programs.

SHIRE MISSION STATEMENT

"To provide a range of affordable and sustainable services to our community with a strong focus so that our citizens and visitors enjoy a quality lifestyle."

Council operations as disclosed in this budget encompass the following service orientated activities/programs:

GOVERNANCE

Administration and operation of facilities and services to members of council; other costs that relate to the tasks of assisting elected members and ratepayers on matters which do not concern specific council services.

GENERAL PURPOSE FUNDING

Rates, general purpose government grants and interest revenue.

LAW, ORDER, PUBLIC SAFETY

Supervision of various by-laws, fire prevention, emergency services and animal control.

HEALTH

Food quality, eating house inspection, pest control and child health clinics.

EDUCATION AND WELFARE

Facilities for senior citizens aged care, infant, day care centres, pre-school; assistance to play group and other community services and development activities.

HOUSING

Provision of staff housing.

COMMUNITY AMENITIES

Rubbish collection services, tip operation, administration of the town planning scheme, maintenance of cemeteries, storm water drainage maintenance, sanitation maintenance and environmental protection.

RECREATION AND CULTURE

Operation/maintenance of halls, Broome Recreation and Aquatic Centre (BRAC), various parks and reserves, beaches, library, museum and other cultural activities.

TRANSPORT

Construction and maintenance of streets, roads, bridges, footpaths and street lighting.

SHIRE OF BROOME
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30TH JUNE 2011

2. REVENUES AND EXPENSES (Continued)

(b) Statement of Objective (Continued)

ECONOMIC SERVICES

The regulation and provision of tourism facilities, area promotion and building control.

OTHER PROPERTY & SERVICES

Private works and provision of unclassified civic building facilities. General Administration support for Council's operations, allocated to other functions. Engineering, works and parks and gardens management, allocated to construction and maintenance jobs. Plant and depot operation and maintenance, allocated to construction and maintenance jobs.

3. ACQUISITION OF ASSETS

The following assets are budgeted to be acquired during the year:

2010/11
Budget
\$

By Program

Governance

Mobile Plant & Equipment	36,000
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General Purpose Funding

Law, Order, Public Safety

Land & Buildings	121,000
Mobile Plant & Equipment	25,000

Health

Education and Welfare

Housing

Land & Buildings	830,000
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Community Amenities

Land & Buildings	19,900
Drainage Infrastructure	405,000
Other Infrastructure	307,886
Fixed Plant & Equipment	20,000
Mobile Plant & Equipment	236,000

Recreation and Culture

Land & Buildings	10,425,259
Road Infrastructure	15,000
Recreation Infrastructure	523,040
Fixed Plant & Equipment	10,000
Mobile Plant & Equipment	46,000

Transport

Road Infrastructure	2,566,893
Fixed Plant & Equipment	28,600

Economic Services

Land & Buildings	22,000
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Other Property and Services

Land & Buildings	321,940
Fixed Plant & Equipment	136,400
Mobile Plant & Equipment	2,191,000
Furniture and Equipment	562,000

18,848,918

SHIRE OF BROOME
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30TH JUNE 2011

3. ACQUISITION OF ASSETS (Continued)

By Class

Land Held for Resale

Land & Buildings

Land & Buildings - New	2,957,099
Land & Buildings - Upgrade	8,289,000
Land & Buildings - Renewal	494,000

Drainage Infrastructure

Drainage Infrastructure - New	250,000
Drainage Infrastructure - Upgrade	155,000

Road Infrastructure

Road Infrastructure - New	1,840,526
Road Infrastructure - Upgrade	496,500
Road Infrastructure - Renewal	244,867

Recreation Infrastructure

Recreation Infrastructure - New	152,500
Recreation Infrastructure - Upgrade	205,540
Recreation Infrastructure - Renewal	165,000

Other Infrastructure

Other Infrastructure - New	190,764
Other Infrastructure - Upgrade	97,122
Other Infrastructure - Renewal	20,000

Fixed Plant & Equipment

Fixed Plant & Equipment - New	475,000
Fixed Plant & Equipment - Renewal	2,059,000

Mobile Plant & Equipment

Mobile Plant & Equipment - New	48,600
Mobile Plant & Equipment - Renewal	146,400

Furniture and Equipment

Furniture and Equipment - New	562,000
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18,848,918

SHIRE OF BROOME

NOTES TO AND FORMING PART OF THE BUDGET

FOR THE YEAR ENDED 30TH JUNE 2011

4. DISPOSALS OF ASSETS

The following assets are budgeted to be disposed of during the year.

<u>By Program</u>	Net Book Value	Sale Proceeds	Profit(Loss)
	2010/11 BUDGET	2010/11 BUDGET	2010/11 BUDGET
	\$	\$	\$
Governance	22,000	25,000	3,000
General Purpose Funding	0	0	0
Law, Order, Public Safety	7,000	2,000	(5,000)
Health	0	0	0
Education and Welfare	0	0	0
Housing	0	0	0
Community Amenities	27,000	31,000	4,000
Recreation and Culture	6,900	24,000	17,100
Transport	0	0	0
Economic Services	0	0	0
Other Property and Services	317,700	553,000	235,300
	380,600	635,000	254,400

<u>By Class</u>	Net Book Value	Sale Proceeds	Profit(Loss)
	2010/11 BUDGET	2010/11 BUDGET	2010/11 BUDGET
	\$	\$	\$
Land And Buildings	0	0	0
Plant And Equipment	380,600	627,000	246,400
Furniture & Equipment	0	8,000	8,000
	380,600	635,000	254,400

Summary

	2010/11 BUDGET
	\$
Profit on Asset Disposals	310,400
Loss on Asset Disposals	(56,000)
	<u>254,400</u>

SHIRE OF BROOME
SHIRE OF BROOME NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30TH JUNE 2011

5. INFORMATION ON BORROWINGS

(a) Debenture Repayments

Particulars	Loan #	Principal 01/07/2010	New Loans	Interest Repayments		Principal Repayments		Principal 30/06/2011
				2010/11 Budget \$	2009/10 Actual \$	2010/11 Budget \$	2009/10 Actual \$	
			\$					
Law Order & Public Safety								
New SES Shed (FESA Self Supporting)	176	79,784		4,303	5,274	16,017	15,136	63,767
Community Amenities								
McMahon Estate Staff Housing	196 (New)		830,000	14,899	0	0	0	830,000
Community Amenities								
Millington Road Drainage Construction	181	233,981		14,130	16,450	33,200	31,200	200,781
Refuse site building improvements	188	52,350		2,514	2,449	25,358	23,824	26,992
Recreation & Culture								
Pistol Club (Self Supporting)	170	3,190		81	261	3,190	3,013	0
Changerooms Const - Haynes Oval (WKFA Self Supporting)	178	6,768		54	696	6,768	12,992	0
BRAC (Recreation Centre) Stage 1	171	625,643		40,587	45,233	72,711	68,074	552,932
BRAC Stage 2A	186	918,206		53,911	61,161	108,271	101,818	809,935
BRAC Stage 2A	189	263,153		16,587	22,459	81,591	76,020	181,562
BRAC Stage 2B (Car Park & Oval Completion)	191	430,562		27,002	27,208	36,681	35,129	393,881
BRAC (Recreation Centre) - Effluent Water Stage 2	180	48,810		0	0	48,810	50,000	0
Arts Centre Redevelopment	193 (New)		3,200,000	57,442	17,951	0	0	3,200,000
Changerooms Construction - Haynes Oval	179	20,305		160	2,090	20,305	38,975	0
BRAC Pavillion	194 (New)		1,084,000	17,205	18,292	0	0	1,084,000
Bowling Club Synthetic Lawn (Self Supporting Loan)	195	62,624		3,859	1,084	4,982	0	57,642
Economic Services								
Roebuck Bay Caravan Park Sewerage Stage 2	177	19,064		144	1,951	19,064	36,593	0
Visitors Centre Construction	182	605,208		37,345	42,518	85,874	80,701	519,334
Visitor Centre Stage 2	185	218,839		12,849	14,577	25,804	24,267	193,035
Other Property & Services					0			
Administration Building	168	1,405,145		102,340	120,648	238,951	221,009	1,166,194
Additional Street Sweeper	192	113,364		5,355	6,714	26,229	24,937	87,135
		5,106,996	5,114,000	410,767	407,016	853,806	843,688	9,367,190

All loan repayments were financed by general purpose income except for those loans designated "Self Supporting".

SHIRE OF BROOME
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30TH JUNE 2011

5. INFORMATION ON BORROWINGS (Continued)

(b) New Debentures

Particulars/Purpose	Loan # (Proposed)	Borrowing Quarter Ending	Estimated Amount to be Borrowed	Institution	Loan Type	Term (Years)	Total Interest & Charges	Interest Rate	Amount Used Budget	Unspent \$ Budget
			Budget							
Arts Centre Redevelopment	193	April 2011	3,200,000	Unknown	Semi Annual	10	1,343,951	7.20%	3,200,000	-
BRAC Pavillion	194	April 2011	1,084,000	Unknown	Semi Annual	10	433,424	7.20%	1,084,000	-
McMahon Estate Staff Housing	196	April 2011	830,000	Unknown	Semi Annual	10	348,587	7.20%	830,000	-
Totals			5,114,000				2,125,962		5,114,000	

(c) Unspent Debentures

Particulars/Purpose	Loan #	Amount Unspent 01/07/2010	Amount Used Budget	Amount Unspent 30/06/2011
BRAC Stage 2B (Carpark & Oval Completion)	191	20,348	20,348	0
Totals		20,348	20,348	0

(d) Overdraft

Account	Year Established	Balance 01/07/2010	Budget Adjustment Increase/(Decrease)	Balance 30/06/2011
Municipal Fund Bank Account	1990	-	-	-
Credit Card	2003	-	-	-

Council has utilised an overdraft facility during previous financial years with a maximum amount of \$700,000 with the Commonwealth Bank. The overdraft is established to cover periods when there are delays in receiving funding at the beginning/end of financial years. It is anticipated that this facility will not be required to be utilised during budget year prior to the due date of the rates.

Shire holds one Corporate Credit Card with a maximum limit of \$25,000 from the Commonwealth Bank and is used to procure goods & services typically requiring a credit card such as travel, accommodation and IT equipment.

SHIRE OF BROOME
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30TH JUNE 2011

6. RESERVES	Reserve	2010/11	2009/10	2009/10
Cash Backed Reserves	Number	Budget \$	Actual \$	Budget \$
(a) Leave Reserve	7			
Opening Balance		1,238,945	1,032,918	1,030,830
Amount Set Aside / Transfer to Reserve		265,000	206,027	203,000
Amount Used / Transfer from Reserve		0	0	0
		<u>1,503,945</u>	<u>1,238,945</u>	<u>1,233,830</u>
(b) Building Reserve	12			
Opening Balance		1,396,104	1,283,254	955,743
Amount Set Aside / Transfer to Reserve		688,000	1,122,250	1,065,000
Amount Used / Transfer from Reserve		847,640	1,009,400	1,231,000
		<u>1,236,464</u>	<u>1,396,104</u>	<u>789,743</u>
(c) Public Open Space Reserve	9			
Opening Balance		752,584	900,379	283,306
Amount Set Aside / Transfer to Reserve		299,000	314,205	267,000
Amount Used / Transfer from Reserve		400,913	462,000	408,000
		<u>650,671</u>	<u>752,584</u>	<u>142,306</u>
(d) Drainage Reserve	10			
Opening Balance		1,061,061	948,760	898,156
Amount Set Aside / Transfer to Reserve		247,000	192,301	118,000
Amount Used / Transfer from Reserve		380,001	80,000	80,000
		<u>928,060</u>	<u>1,061,061</u>	<u>936,156</u>
(e) Plant Reserve	11			
Opening Balance		1,982,766	1,206,679	1,097,439
Amount Set Aside / Transfer to Reserve		831,000	2,058,087	742,000
Amount Used / Transfer from Reserve		1,767,000	1,282,000	1,032,000
		<u>1,046,766</u>	<u>1,982,766</u>	<u>807,439</u>
(f) BRAC (Leisure Centre) Reserve	8			
Opening Balance		60,414	117,107	73,257
Amount Set Aside / Transfer to Reserve		3,000	3,307	1,000
Amount Used / Transfer from Reserve		28,852	60,000	60,000
		<u>34,562</u>	<u>60,414</u>	<u>14,257</u>
(g) Road Reserve	15-22			
Opening Balance		19,732	291,648	164,196
Amount Set Aside / Transfer to Reserve		995,406	939,000	939,000
Amount Used / Transfer from Reserve		559,126	1,210,916	1,052,130
		<u>456,012</u>	<u>19,732</u>	<u>51,066</u>
(h) Footpath Reserve	23			
Opening Balance		711,703	884,274	755,208
Amount Set Aside / Transfer to Reserve		138,000	158,829	123,000
Amount Used / Transfer from Reserve		286,969	331,400	322,000
		<u>562,734</u>	<u>711,703</u>	<u>556,208</u>
(i) Car Park Reserve	13&14			
Opening Balance		288,113	223,061	222,482
Amount Set Aside / Transfer to Reserve		121,000	235,052	109,000
Amount Used / Transfer from Reserve		322,500	170,000	170,000
		<u>86,613</u>	<u>288,113</u>	<u>161,482</u>
(j) IT and Equipment Reserve	25			
Opening Balance		527,262	534,173	330,643
Amount Set Aside / Transfer to Reserve		196,000	184,000	184,000
Amount Used / Transfer from Reserve		489,000	190,911	188,000
		<u>234,262</u>	<u>527,262</u>	<u>326,643</u>
(k) Refuse Site Reserve	26			
Opening Balance		1,475,275	1,360,768	1,188,209
Amount Set Aside / Transfer to Reserve		406,730	524,507	880,068
Amount Used / Transfer from Reserve		565,358	410,000	410,000
		<u>1,316,647</u>	<u>1,475,275</u>	<u>1,658,277</u>

SHIRE OF BROOME

NOTES TO AND FORMING PART OF THE BUDGET

FOR THE YEAR ENDED 30TH JUNE 2011

6. RESERVES (Continued)	Reserve Number	2010/11 Budget \$	2009/10 Actual \$	2009/10 Budget \$
Cash Backed Reserves (Continued)				
(I) Restricted Cash Reserve	27			
Opening Balance		765,685	0	0
Amount Set Aside / Transfer to Reserve		0	765,685	0
Amount Used / Transfer from Reserve		412,138	0	0
		<u>353,547</u>	<u>765,685</u>	<u>0</u>
Total Cash Backed Reserves		<u>8,410,283</u>	<u>10,279,644</u>	<u>6,677,407</u>

All of the above reserve accounts are to be supported by money held in financial institutions.

Council have a policy of annual revaluation of road infrastructure. The amount of any revaluation adjustment at 30 June 2011 is not known. Any transfer to or from an asset revaluation reserve will be a non-cash transaction and as such, has no impact on this budget document.

Note: The transactions and the final balances for the "Actual" year are estimates.

Summary of Transfers To/From Cash Backed Reserves

Transfers to Reserves

Leave Reserve	7	265,000	206,027	203,000
Building Reserve	12	688,000	1,122,250	1,065,000
Public Open Space Reserve	9	299,000	314,205	267,000
Drainage Reserve	10	247,000	192,301	118,000
Plant Reserve	11	831,000	2,058,087	742,000
BRAC (Leisure Centre) Reserve	8	3,000	3,307	1,000
Road Reserve	15-22	995,406	939,000	939,000
Footpath Reserve	23	138,000	158,829	123,000
Car Park Reserve	13&14	121,000	235,052	109,000
IT and Equipment Reserve	25	196,000	184,000	184,000
Refuse Site Reserve	26	406,730	524,507	880,068
Restricted Cash Reserve	27	0	765,685	0
		<u>4,190,136</u>	<u>6,703,250</u>	<u>4,631,068</u>

Transfers from Reserves

Leave Reserve	7	0	0	0
Building Reserve	12	847,640	1,009,400	1,231,000
Public Open Space Reserve	9	400,913	462,000	408,000
Drainage Reserve	10	380,001	80,000	80,000
Plant Reserve	11	1,767,000	1,282,000	1,032,000
BRAC (Leisure Centre) Reserve	8	28,852	60,000	60,000
Road Reserve	15-22	559,126	1,210,916	1,052,130
Footpath Reserve	23	286,969	331,400	322,000
Car Park Reserve	13&14	322,500	170,000	170,000
IT and Equipment Reserve	25	489,000	190,911	188,000
Refuse Site Reserve	26	565,358	410,000	410,000
Restricted Cash Reserve	27	412,138	0	0
		<u>6,059,497</u>	<u>5,206,627</u>	<u>4,953,130</u>
Total Transfer to/(from) Reserves		<u>(1,869,361)</u>	<u>1,496,623</u>	<u>(322,062)</u>

SHIRE OF BROOME
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30TH JUNE 2011

6. RESERVES (Continued)

Purpose Of Reserves

In accordance with council resolutions in relation to each reserve account, the purpose for which the reserves are set aside are as follows:

Leave Reserve

To be used to fund annual and long service leave requirements.

BRAC (Leisure Centre) Reserve

To be used for the construction of Recreation infrastructure and facilities.

Public Open Space Reserve

To be used for renewal, upgrade or new public open space facilities.
Any contributions from developers are held in Trust.

Drainage Reserve

To be used for the renewal, upgrade or construction of drainage headworks.
Typically funds are from contributions made by developers.

Plant Reserve

To be used for the renewal, upgrade or purchase of new mobile plant and engineering equipment.

Building Reserve

To be used for renewal, upgrade or new building construction.

Road Reserve

To be used for renewal, upgrade or new streets and roads.

Footpath Reserve

To be used for renewal, upgrade or new footpaths.
Typically funds are from contributions made by developers.

Carpark Reserve

To be used for renewal, upgrade or new carparks.
Typically funds are from "Cash In Lieu" payments from developers.

IT and Equipment Reserve

To be used to pay for renewal, upgrade or new office equipment and IT hardware.

Refuse Site Reserve

To be used for the current and future costs of maintaining the refuse site in accordance with operational needs and environmental guidelines.

Restricted Cash Reserve

To be used for unspent grant and loan funds.

Cash Backing

All of the above reserve amounts are supported by cash from other financial assets.

SHIRE OF BROOME
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30TH JUNE 2011

7. NET CURRENT ASSETS	2010/11	2009/10
Composition of Estimated Net Current Asset Position	Budget \$	Actual \$
	30 June	30 June
CURRENT ASSETS		
Cash Assets		
Cash on hand	3,800	3,800
Cash at Bank - Unrestricted	1,467,663	2,375,663
Cash Reserves - Restricted	8,410,283	10,279,644
Total Cash Assets	9,881,746	12,659,107
Receivables		
Sundry Debtors	865,567	665,567
Rates & Rubbish Debtors	182,238	142,238
Total Receivables	1,047,805	807,805
Other Assets		
Sundry Provisions and Accruals	132,604	102,604
Inventories	60,269	50,269
Self Supporting Loan Principle Receivable	28,000	30,957
Total Other Assets	220,873	183,830
Total Unadjusted Current Assets	11,150,424	13,650,742
Adjustments For Excluded Assets		
Reserves & Other Restricted Cash	(8,410,283)	(10,279,644)
Self Supporting Loans Principal Receivable	(28,000)	(30,957)
Total Adjustments For Excluded Assets	(8,438,283)	(10,310,601)
TOTAL CURRENT ASSETS	2,712,141	3,340,141
LESS: CURRENT LIABILITIES		
Cash Liabilities		
Bank overdraft	0	0
Loan Borrowings Principal Repayments	1,708,783	853,806
Total Cash Liabilities	1,708,783	853,806
Creditor and Payables		
Creditors	1,753,134	1,733,134
Other Payables	363,416	373,416
Total Creditor and Payables	2,116,550	2,106,550
Provisions		
Employee Provisions	2,041,804	1,576,804
Other Provisions and Accruals	57,732	7,732
Total Provisions	2,099,536	1,584,536
Total Un Adjusted Current Liability	5,924,869	4,544,892
Excluded Liabilities & Adjustments		
Loan Principal Payable	(1,708,783)	(853,806)
Employee Liabilities Cash Backed in Reserves	(1,503,945)	(1,238,945)
Total Excluded Liabilities & Adjustments	(3,212,728)	(2,092,751)
TOTAL CURRENT LIABILITIES	2,712,141	2,452,141
TOTAL CURRENT LIABILITIES	2,712,141	2,452,141
ESTIMATED SURPLUS/(DEFICIENCY) C/FWD	<u>0</u>	<u>888,000</u>

Note: The "Actual" figures are unaudited and subject to further transactions and end of year adjustments.

The estimated surplus/(deficiency) c/fwd in the 2009/10 actual column represents the surplus (deficit) brought forward as at 1 July 2010.

The estimated surplus/(deficiency) c/fwd in the 2010/11 budget column represents the surplus (deficit) brought forward as at 1 July 2011.

SHIRE OF BROOME
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30TH JUNE 2011

8. RATING INFORMATION- 2010/11 FINANCIAL YEAR

<u>RATE TYPE</u>	Rate in \$	Number of Properties	Rateable Value \$	2010/11 Budgeted Rate Revenue \$	2010/11 Budgeted Interim Rates \$	2010/11 Budgeted Back Rates \$	2010/11 Budgeted Total Revenue \$	2009/10 Actual \$
Differential General Rate								
<u>Gross Rental Valuations</u>								
GRV - Broome Residential	7.1037	4,069	99,547,864	7,071,053	150,000	5,000	7,226,053	6,515,977
GRV - Broome Commercial Group	8.3892	553	45,952,699	3,855,044			3,855,044	3,605,327
GRV - Broome Tourism Group	10.0907	411	17,976,980	1,814,009			1,814,009	1,750,595
GRV - Exempt		48	2,916,195				0	15,750
<u>Unimproved Value Valuations</u>								0
UV - Dampier Pastoral	2.1938	13	5,418,930	118,880			118,880	112,943
UV - Dampier Mining	11.0075	21	501,808	55,237			55,237	42,757
UV - Dampier Coconut Wells	0.1546	35	65,242,500	100,897			100,897	94,341
UV - Dampier Twelve Mile	0.2948	78	34,817,500	102,625			102,625	95,955
UV - Dampier Short Stay Accommodation	3.4283	6	780,000	26,741			26,741	24,981
UV - Dampier Commercial Operations & Pearling Leases	2.1620	11	1,763,000	38,116			38,116	35,629
UV - Dampier Horticultural & Wattle Downs	0.3773	4	2,500,000	9,433			9,433	7,924
UV - Dampier Skuthorpe	0.4262	7	3,472,000	14,798			14,798	13,836
UV - Exempt		0	0	0			0	
Sub-Totals		5,256	280,889,476	13,206,833	150,000	5,000	13,361,833	12,316,015

SHIRE OF BROOME
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30TH JUNE 2011

8. RATING INFORMATION- 2010/11 FINANCIAL YEAR (Continued)

<u>RATE TYPE</u>	Minimum \$	Number of Properties	Rateable Value \$	2010/11 Budgeted Rate Revenue \$	2010/11 Budgeted Interim Rates \$	2010/11 Budgeted Back Rates \$	2010/11 Budgeted Total Revenue \$	2009/10 Actual \$
Minimum Rates								
<u>Gross Rental Valuations</u>								
GRV - Broome Residential	957.00	150	1,671,646	143,550			143,550	131,565
GRV - Broome Commercial Group	957.00	10	100,940	9,570			9,570	8,950
GRV - Broome Tourism Group	957.00	461	2,898,532	441,177			441,177	316,830
GRV - Exempt				0			0	
<u>Unimproved Value Valuations</u>								
UV - Dampier Pastoral	957.00	3	25,400	2,871			2,871	895
UV - Dampier Mining	957.00	46	117,606	44,022			44,022	40,275
UV - Dampier Coconut Wells	957.00	2	299,000	1,914			1,914	1,790
UV - Dampier Twelve Mile	957.00	0	0	0			0	0
UV - Dampier Commercial Operations & Pearlring Leases	957.00	1	10,000	957			957	895
UV - Dampier Horticultural & Wattle Downs	957.00	2	100,000	1,914			1,914	2,685
UV - Dampier Skuthorpe	957.00	0	0	0			0	0
UV - Exempt				0			0	0
Sub-Totals		675	5,223,124	645,975	0	0	645,975	503,885
							14,007,808	12,819,900
Ex-Gratia Rates							19,892	18,600
Specified Area Rates (Note 9)							0	0
							14,027,700	12,838,500
Discounts							0	0
Totals							14,027,700	12,838,500

Basis Of Rating

All land except exempt land in the Shire of Broome is rated according to its Gross Rental Value (GRV) in townsites or Unimproved Value (UV) in the remainder of the Shire. Additional differential rates, for properties carrying out commercial and tourist related activities, have been established to raise funds for the support of tourism initiatives.

The general rates detailed above for the 2010/11 financial year have been determined by Council on the basis of raising the revenue required to meet the deficiency between the total estimated expenditure proposed in the budget and the estimated revenue to be received from all sources other than rates and also considering the extent of any increase in rating over the level adopted in the previous year.

The minimum rates have been determined by Council on the basis that all ratepayers must make a reasonable contribution to the cost of the Local Government services/facilities.

SHIRE OF BROOME

NOTES TO AND FORMING PART OF THE BUDGET

FOR THE YEAR ENDED 30TH JUNE 2011

9. SPECIFIED AREA RATE - 2010/11 FINANCIAL YEAR

The Shire of Broome does not levy any Specified Area Rates.

10. SERVICE CHARGES - 2010/11 FINANCIAL YEAR

The Shire of Broome does not levy any FM Regulation 54 prescribed service charges.

11. FEES & CHARGES REVENUE	2010/11 Budget \$	2009/10 Actual \$
Governance	350	200
General Purpose Funding	60,300	52,250
Law, Order, Public Safety	60,338	66,200
Health	182,200	114,900
Education and Welfare	0	2,000
Housing	623,580	696,648
Community Amenities	3,319,327	3,198,800
Recreation & Culture	723,316	720,387
Transport	8,000	8,000
Economic Services	687,634	662,300
Other Property & Services	1,300,860	1,037,986
	<u>6,965,905</u>	<u>6,559,671</u>

**12. DISCOUNTS, INCENTIVES, CONCESSIONS, & WRITE-OFFS
- 2010/11 FINANCIAL YEAR**

The budget makes the following provisions for doubtful debts which may be irrecoverable and subsequently written off:

Rates Debts	23,000
Sundry Debts	23,000

SHIRE OF BROOME

NOTES TO AND FORMING PART OF THE BUDGET

FOR THE YEAR ENDED 30TH JUNE 2011

13. INTEREST CHARGES AND INSTALMENTS - 2010/11 FINANCIAL YEAR

(a) Rates Instalment Plans

By one, two or four equal instalments, issued 6 August 2010, due on:

- 10 September 2010 plus admin charge (All instalment options)
- 12 November 2010 plus admin charge & interest (Four instalment option)
- 14 January 2011 plus admin charge & interest (Two and four instalment options)
- 18 March 2011 plus admin charge & interest (Four instalment option)

(b) Rates Interest and Charges

	2010/11 Budget \$ Charge/%	2010/11 Budget \$ Revenue
Interest on Rates Unpaid	11.00%	37,000
Interest on Instalments Plan	5.50%	63,000
Charges on Instalments Plan - Per Instalment After the First	\$7.00	30,000
Charges on Approved Payment Plan per Plan or Variation	\$0.00	0
Pensioner Deferred Rate Interest Income	See Below	300
		130,300

The Rates Charges and Deferment Act prescribes the interest on deferred rates to be the bench mark of the average market yield for that year of Commonwealth Bonds with a maturity of approximately 10 years.

(c) Other Interest and Charges Revenue

Interest on Sundry Outstanding Debts	0.00%	0
Interest from Self Supporting Loans	Various	8,580

14. COUNCILLORS' REMUNERATION

The following sitting fees, expenses and allowances are provided to council members and/or the president.

	2010/11 Budget \$	2009/10 Actual \$
Meeting Fees Broome Council and Local Government Association	70,700	70,700
President's Allowance	25,500	25,500
Deputy President's Allowance	3,200	3,200
Travelling and Conference Expenses	45,000	45,000
Telecommunications and IT Allowances	30,600	30,600
	175,000	175,000

SHIRE OF BROOME
NOTES TO AND FORMING PART OF THE BUDGET
FOR THE YEAR ENDED 30TH JUNE 2011

15. NOTES TO THE STATEMENT OF CASH FLOWS

(a) Reconciliation of Cash

For the purposes of the cash flow statement, cash includes cash and cash equivalents, net of outstanding bank overdrafts. Estimated cash at the end of the reporting period is as follows:

	2010/11 Budget \$	2009/10 Actual \$	2009/10 Budget \$
Cash - Unrestricted	1,471,463	2,379,463	73,091
Cash - Restricted	8,410,283	10,279,644	6,777,407
	<u>9,881,746</u>	<u>12,659,107</u>	<u>6,850,498</u>

The following restrictions have been imposed by regulation or other externally imposed requirements:

Unspent Loans	0	0	100,000
Leave Reserve	1,503,945	1,238,945	1,233,830
Building Reserve	1,236,464	1,396,104	789,743
Public Open Space Reserve	650,671	752,584	142,306
Drainage Reserve	928,060	1,061,061	936,156
Plant Reserve	1,046,766	1,982,766	807,439
BRAC (Leisure Centre) Reserve	34,562	60,414	14,257
Road Reserve	456,012	19,732	51,066
Footpath Reserve	562,734	711,703	556,208
Car Park Reserve	86,613	288,113	161,482
IT and Equipment Reserve	234,262	527,262	326,643
Refuse Site Reserve	1,316,647	1,475,275	1,658,277
Restricted Cash Reserve	353,547	765,685	0
	<u>8,410,283</u>	<u>10,279,644</u>	<u>6,777,407</u>

(b) Reconciliation of Net Cash Provided By Operating Activities to Net Result

Net Result	6,656,051	4,148,671	8,775,788
Accrued (Income)/Expense	80,135	24,834	24,834
Depreciation	4,683,620	3,437,202	3,437,202
(Profit)/Loss on Sale of Asset	(254,400)	(56,000)	(56,000)
(Increase)/Decrease in Receivables - Rates & Rubbish	(200,000)	269,356	(20,000)
(Increase)/Decrease in Receivables - Sundry	(40,000)	(24,116)	(40,000)
(Increase)/Decrease in Receivables - Sundry Provisions	(30,000)	7,801	(30,000)
(Increase)/Decrease in Inventories	(10,000)	(18,320)	(10,000)
Increase/(Decrease) in Payables - Creditors	20,000	413,198	20,000
Increase/(Decrease) in Payables - Other	(10,000)	(189,631)	(10,000)
Increase/(Decrease) in Employee Provisions	200,000	207,731	200,000
Increase/(Decrease) in Other Provisions	50,000	(229,047)	50,000
Grants/Contributions for the Development of Assets	(7,230,021)	(3,471,102)	(7,600,802)
Net Cash from Operating Activities	<u>3,915,385</u>	<u>4,520,577</u>	<u>4,741,022</u>

(c) Undrawn Borrowing Facilities

Credit Standby Arrangements

Bank Overdraft limit	1,200,000	1,200,000	1,200,000
Bank Overdraft at Balance Date	0	0	0
Credit Card limit	25,000	25,000	25,000
Credit Card Balance at Balance Date	0	0	3,775
Total Amount of Credit Unused	<u>1,225,000</u>	<u>1,225,000</u>	<u>1,221,225</u>

Loan Facilities

Loan Facilities in use at Balance Date	<u>5,106,996</u>	<u>5,106,996</u>	<u>5,887,366</u>
Unused Loan Facilities at Balance Date	<u>0</u>	<u>20,348</u>	<u>0</u>

SHIRE OF BROOME

NOTES TO AND FORMING PART OF THE BUDGET

FOR THE YEAR ENDED 30TH JUNE 2011

16. TRUST FUNDS

Funds held at balance date over which the District has no control and which are not included in the financial statements are as follows:

Detail	Estimated Balance 01/07/2010	Estimated Amounts Received	Estimated Amounts Paid	Estimated Balance 30/06/2011
	\$	\$	\$	\$
Verge Bonds	57,883	608	33,852	24,639
Library Transient Borrower Deposits	12,014	2,736	3,723	11,027
Election Nomination Deposits	0	1,599	1,599	0
Key & Other General Purpose Deposits	12,229	1,107	8,828	4,508
BCITF Collection & Refund Deposits	6,557	140,710	134,268	12,999
Japanese Cemetery Improvements Deposits	0	0	0	0
Town Planning Related Bond Deposits	120,952	3,348	0	124,300
Cemetery Plot Reservation Deposits	565	1,042	0	1,607
Recreation Facility use Bond Deposits	110,195	8,130	9,844	108,481
Cash In Lieu Of Public Open Space	82,310	2,403	0	84,713
Parking Facilities Bond Deposits	0	0	0	0
Road & Footpath Facilities Bond Deposits	487,179	14,034	3,064	498,149
Capital Works Bond Deposits	2,756	21	0	2,777
Bank Guarantee Deposits Received	54,018	1,558	0	55,576
Contract Bonds & Retentions	0	0	0	0
Overpayments Held	0	0	0	0
Unclaimed Monies	16,836	5,806	2,987	19,655
BRB Levy	1,014	15,383	14,751	1,646
Staff Rental Bonds	1,335	3,248	2,748	1,835
	<u>965,843</u>	<u>201,733</u>	<u>215,664</u>	<u>951,912</u>

17. MAJOR LAND TRANSACTIONS

It is not anticipated any major major land transactions will occur in 2010/11.

18. TRADING UNDERTAKINGS AND MAJOR TRADING UNDERTAKINGS

It is not anticipated any trading undertakings or major trading undertakings will occur in 2010/11.

Fees and Charges

FEES AND CHARGES 2010/2011

Note: Council does not have the power to change fees & licenses that are set by State Acts or Regulations						2009/2010	2010/2011	Variation	
Fee Type	Legislated Fee	Response Officer	ACCOUNT	IE Code	GST				Act / Comment
02 GOVERNANCE									
OTHER GOVERNANCE ACTIVITIES									
Information on Record Sales									
Minutes - Hard Copy - Rate Per Month	No	CS4	22450	02	N	\$25.00	\$30.00	20%	Local Government Act 1995
Copy of Annual Report, Annual Budget, Principal Activity Plan, Strategic Plan	No	CS4	Free	Free		Free	Free	0%	"
Electoral Rolls - Rate Per Roll	No	CS4	22450	02	N	\$35.00	\$40.00	14%	"
Fee for Copy of "Pioneer Cemetery Conservation Plan"		CS4	22450			\$20.00	\$20.00	0%	
03 GENERAL PURPOSE FUNDING									
RATES									
Rates Enquires									
Rate Enquiries	No	CS2	32480	02	N	\$43.00	\$44.00	2%	Local Government Act 1995
Property Orders & Requisitions enquiry	No	CS2	32480	02	N	\$91.00	\$94.00	3%	"
Other Rates Fees									
Property Confirmation that the Premises comply with relevant requirements (if required at property sale)	No	PS1		02	N	Refer 106480	Refer 106480	0%	
Reply to a property settlement questionnaire	No	PS1		02	Y	Refer 106480	Refer 106480	0%	"
Property Listings via email or CD	No	CS2	32481	02	N	\$64.00	\$66.00	3%	
NOTE: additional information requested will be charged at a Rate per hour. A quotation will be provided.	No	CS2	32481	02	Y	\$66.00	\$69.00	5%	
Rate Notice Reissue	No	CS2	32481	02	Y	\$11.00	\$11.00	0%	

FEES AND CHARGES 2010/2011

Note: Council does not have the power to change fees & licenses that are set by State Acts or Regulations						2009/2010	2010/2011	Variation	
Fee Type	Legislated Fee	Response Officer	ACCOUNT	IE Code	GST				Act / Comment
05 LAW, ORDER & PUBLIC SAFETY									
FIRE PREVENTION									
Fines & Penalties									
Fire Charges Fines & Penalties	Yes	REBS1	51400	03	N	See Infringement	See Infringement	0%	Bush Fires Act
Block Slashing									
Charges for Block Slashing	No	REBS1	51410	02	Y	At Cost plus \$50.00 Admin Fee	At Cost plus \$50.00 Admin Fee	0%	Admin Fee New
RANGER & BEACH OPERATIONS									
Trading in Public Places - Cable Beach									
- Application or Transfer Fee (to be paid at time of Application)	No	REBS1	53341	04	N	\$250.00	\$260.00	4%	Local Government Act - S6.16(2)(a)
- Commercial Camel Activities Trading Licence	No	REBS1	53341	04	N	\$4,090.00	\$4,215.00	3%	"
- All Other Commercial Activities Trading Licence	No	REBS1	53341	04	N	\$2,020.00	\$2,080.00	3%	"
ANIMAL CONTROL									
Fines & Penalties									
- Animal Related Offences	Yes	REBS1	52400	03		See Infringement	See Infringement	0%	Dog Act 1976
Dog Handling									
- For Seizure and Impounding of Dog	Yes	REBS1	52410	04	N	\$50.00	\$65.00	30%	Dog Act 1976
- For Seizure and Return of Dog Without Impounding it	Yes	REBS1	52410	04	N	\$20.00	\$30.00	50%	:"
- For Sustenance and Maintenance of a Dog at Pound Per Day or Part of Day	Yes	REBS1	52410	04	N	\$15.00	\$18.00	20%	:"
- For Surrender of Dog	Yes	REBS1	52410	04	N	\$25.00	\$40.00	60%	"
Dog Licensing									
- Annual registration - Un Sterilized dog or bitch.	Yes	REBS1	52420	04	N	\$30.00	\$30.00	0%	Dog Act 1976
- Annual registration - Sterilized dog or bitch.	Yes	REBS1	52420	04	N	\$10.00	\$10.00	0%	:"
- 3 year registration - Un Sterilized dog or bitch.	Yes	REBS1	52420	04	N	\$75.00	\$75.00	0%	"
- 3 year registration - Sterilized dog or bitch.	Yes	REBS1	52420	04	N	\$18.00	\$18.00	0%	:"
- Registration of - Dogs for droving or tending stock	Yes	REBS1	52420	04	N	25% of fee payable	25% of fee payable	0%	"
- Registration - Dogs owned by pensioners	Yes	REBS1	52420	04	N	50% of fee payable	50% of fee payable	0%	:"
- Registration - Dogs used by the State Emergency Service for tracking	Yes	REBS1	52420	04	N	\$1.00	\$1.00	0%	"
- Licence to keep an Approved Kennel Establishment	Yes	REBS1	52420	04	N	\$50.00	\$100.00	100%	:"
- Renewal of Licence to keep an Approved Kennel Establishment	Yes	REBS1	52420	04	N	\$30.00	\$50.00	67%	"
Registration Tag Replacement Admin Fee	Yes	REBS1	52420	04	N	New Fee	\$2.50	New	"

FEES AND CHARGES 2010/2011

Note: Council does not have the power to change fees & licenses that are set by State Acts or Regulations						2009/2010	2010/2011	Variation	
Fee Type	Legislated Fee	Response Officer	ACCOUNT	IE Code	GST				Act / Comment
Cat Sterilisation									
- Cat sterilisation Male	No	REBS1	52486	02	Y	\$25.00	\$35.00	40%	"
Female	No	REBS1	52486	02	Y	\$45.00	\$65.00	44%	"
Dog Sterilisation									
- Dog sterilisation Male	No	REBS1	52487	02	Y	\$80.00	\$120.00	50%	Local Government Act 1995
Female	No	REBS1	52487	02	Y	\$100.00	\$150.00	50%	"
OTHER LAW, ORDER & PUBLIC SAFETY									
Fines & Penalties									
- Illegal Camping Fines	Yes	REBS1	53400		N	See Infringement	See Infringement	0%	Caravan Parks & Camping Grounds Act 1995
- Littering Fines & Penalties	Yes	REBS1	102400	03	N	See Infringement	See Infringement	0%	Litter Act 1979
Other Fines									
- Sundry Ranger Fines & Penalties except those above. Off Road Vehicles, Noise Etc	Yes	REBS1	53400	03		See infringement	See Infringement	0%	Control of Vehicles (Off- Road Areas) Act 1970
Impounded Vehicles									
- Impounding Vehicles	No	REBS1	53405	02		At Cost	At Cost Plus \$30.00 Admin Fee	0%	"
Daily Cost for impounded vehicle	No	REBS1	53405	02		\$5.00	\$6.00	20%	
Sales of Impounded Vehicles									
- Sale of Impounded Vehicles & Goods	No	REBS1	53450			per tender	Per Offer to Purchase Plus \$30.00 Admin Fee	0%	Local Government Act 995

FEES AND CHARGES 2010/2011

Note: Council does not have the power to change fees & licenses that are set by State Acts or Regulations						2009/2010	2010/2011	Variation	
Fee Type	Legislated Fee	Response Officer	ACCOUNT	IE Code	GST				Act / Comment
07 HEALTH									
HEALTH SERVICE - INSPECTION									
Fines									
- Health Infringements (Health Local Laws, Food Act, Noise)	Yes	HS1	74400	03	N	See Infringement	See Infringement	0%	Health Act 1911, Food Act 2008, Environmental Act 1986
Health Local Laws									
Lodging House									
- Registration Per Annum	Yes	HS1	74420	04	N	\$205.00	\$205.00	0%	"
Morgue									
- Registration Per Annum	Yes	HS1	74420	04	N	\$91.00	\$91.00	0%	"
Health Offensive Trades (Fees) Regulations 1976									
Slaughterhouse	Yes	HS1	74420	04	N	\$272.00	\$278.00	2%	"
Piggeries	Yes	HS1	74420	04	N	\$272.00	\$278.00	2%	"
Artificial manure depots	Yes	HS1	74420	04	N	\$193.00	\$197.00	2%	"
Bone mills	Yes	HS1	74420	04	N	\$156.00	\$159.00	2%	"
Places for storing, drying or preserving bones	Yes	HS1	74420	04	N	\$156.00	\$159.00	2%	"
Fat melting, fat extracting or tallow melting establishments									"
- (a) Butcher shop and similar	Yes	HS1	74420	04	N	\$156.00	\$159.00	2%	"
- (b) Larger establishments	Yes	HS1	74420	04	N	\$272.00	\$278.00	2%	"
Blood drying	Yes	HS1	74420	04	N	\$156.00	\$159.00	2%	"
Gut scraping, preparation of sausage skins	Yes	HS1	74420	04	N	\$156.00	\$159.00	2%	"
Fellmongeries	Yes	HS1	74420	04	N	\$156.00	\$159.00	2%	"
Manure works	Yes	HS1	74420	04	N	\$193.00	\$197.00	2%	"
Fish curing establishments	Yes	HS1	74420	04	N	\$193.00	\$197.00	2%	"
Laundries, dry-cleaning establishments	Yes	HS1	74420	04	N	\$133.00	\$136.00	2%	"
Bone merchant premises	Yes	HS1	74420	04	N	\$156.00	\$159.00	2%	"
Flock factories	Yes	HS1	74420	04	N	\$156.00	\$159.00	2%	"
Knackeries	Yes	HS1	74420	04	N	\$272.00	\$278.00	2%	"
Poultry processing establishments	Yes	HS1	74420	04	N	\$272.00	\$278.00	2%	"
Poultry farming	Yes	HS1	74420	04	N	\$272.00	\$278.00	2%	"
Rabbit farming	Yes	HS1	74420	04	N	\$272.00	\$278.00	2%	"
Fish processing establishments in which whole fish are cleaned and prepared	Yes	HS1	74420	04	N	\$272.00	\$278.00	2%	"
Shellfish and crustacean processing establishments	Yes	HS1	74420	04	N	\$272.00	\$278.00	2%	"
Any other offensive trade not specified	Yes	HS1	74420	04	N	\$272.00	\$278.00	2%	"

FEES AND CHARGES 2010/2011

Note: Council does not have the power to change fees & licenses that are set by State Acts or Regulations						2009/2010	2010/2011	Variation	
Fee Type	Legislated Fee	Response Officer	ACCOUNT	IE Code	GST				Act / Comment
Health (Public Building) Regulations 1992									
Fee equal to the cost of considering the application up to (Application to Construct, Extend or Alter a Public Building)	Yes	HS1	74420	04	N	Max Fee \$794.00; Simple Public Building \$200.00; Complex Public Building \$600.00	Max Fee \$811.00; Simple Public Building \$200.00; Complex Public Building \$600.00		"
Reissue of Certificate of Approval	Yes	HS1	74420	04	N	\$100.00	\$100.00	New Fee	New
Health (Treatment of Sewage and Disposal of Effluent and Liquid Waste) Regulations 1974									
Septic Tank Installation Application Fees (See also Use and Inspection Fees under "Sewerage")	Yes	HS1	74420	04	N	\$104.00	\$110.00	6%	
Issuing of a 'Permit to Use an Apparatus'	Yes	HS1	74420	04	N	\$104.00	\$110.00	6%	
Health (Aquatic Facilities) Regulations 2007									
Aquatic Facilities Water Sampling	No	HS1	74440	04	N	\$50 per sample	\$51.50 per sample	3%	Local Government Act 1995
Aquatic Facilities Water Sampling - Resample	No	HS1	74440	04	N	\$50.00 per sample, plus cost of analysis where applicable	\$51.50 per sample, plus cost of analysis where applicable	3%	"
Water Sample Fee (Potable Water)	No	HS1	74440	04	N	\$50.00 per sample, plus cost of analysis where applicable	\$51.50 per sample, plus cost of analysis where applicable	3%	
Trading, Outdoor Dining & Street Entertainment LL 2003									
Trading in a Public Place Licence (Not an Event)									Trading application fees and licence fees are not required where the trading is part of an event approved by the Shire
- Application Fee or Transfer Fee (to be paid at the time of the application)	No	REBS1	74490	04	N	\$72.00	\$74.00	3%	Local Government Act - Trading Local Law
- Licence Fee Within 10 km Radius of Post Office Per Annum	No	REBS1	74490	04	N	\$801.00	\$825.00	3%	"
- Licence Fee Outside 10km Radius of Post Office Per Annum	No	REBS1	74490	04	N	\$179.00	\$184.00	3%	"
Street Entertainment (Busking) :									
-Application Fee (to be paid at time of application)	No	REBS1	74490	04	N	\$24.00	\$24.70	3%	"
- Licence (Annual)	No	REBS1	74490	04	N	\$239.00	\$246.00	3%	"
- Licence (Monthly)	No	REBS1	74490	04	N	\$90.00	\$92.70	3%	"
- Licence (Weekly)	No	REBS1	74490	04	N	\$36.00	\$37.00	3%	"
-Application Fee (to be paid at time of application) - children under 16 years	No	REBS1	74490	04	N	\$12.00	\$12.30	3%	
- Licence (Annual) - Children under 16	No	REBS1	74490	04	N	\$120.00	\$123.60	3%	
- Licence (Monthly) - Children under 16	No	REBS1	74490	04	N	\$45.00	\$46.35	3%	
- Licence (Weekly) - Children under 16	No	REBS1	74490	04	N	\$18.00	\$18.50	3%	

FEES AND CHARGES 2010/2011

Note: Council does not have the power to change fees & licenses that are set by State Acts or Regulations						2009/2010	2010/2011	Variation	
Fee Type	Legislated Fee	Response Officer	ACCOUNT	IE Code	GST				Act / Comment
Environmental Protection (Noise) Regulation 1997									
- Application Fee for Approval Under Reg 18	Yes	HS1	74420	04	N	\$500.00	\$500.00	0%	Environmental Protection (Noise) Regulation 1997
Food Act 2008									
(Exempted Food Premises: not for profit and community groups)									
Notification Fee	No	HS1	74420	04	N		\$50.00	New fee	Local Government Act 1995
Registered Premises Annual Fee - High Risk	No	HS1	74420	04	N	\$400.00	\$400.00	0%	"
Registered Premises Annual Fee - Medium Risk	No	HS1	74420	04	N	\$400.00	\$400.00	0%	"
Registered Premises Annual Fee - Low Risk	No	HS1	74420	04	N	\$200.00	\$200.00	0%	"
Registered Premises Annual Fee - Very Low Risk	No	HS1	74420	04	N		No Fee	New fee	"
Second and Subsequent Re - Assessment	No	HS1	74420	04	N		\$150.00	New fee	"
Transfer Fee	No	HS1	74420	04	N		\$75.00	New fee	"
Construct or Establish Food Premises (includes Notification Fee)									
High Risk	No	HS1	74420	04	N		\$275.00	New fee	"
Medium Risk	No	HS1	74420	04	N		\$275.00	New fee	"
Low Risk	No	HS1	74420	04	N		\$170.00	New fee	"
Supplemental Fees (based on fee for service)									
(eg. Fee for services on Demand including Section 39 Certificate, inspection on request, freezer breakdown)									
First Hour or part thereof	N	HS1	74420	04	Y		\$150.00	New fee	"
Every hour thereafter or part thereof	N	HS1	74420	04	Y		\$75.00	New fee	"

FEEES AND CHARGES 2010/2011

Note: Council does not have the power to change fees & licenses that are set by State Acts or Regulations						2009/2010	2010/2011	Variation	
Fee Type	Legislated Fee	Response Officer	ACCOUNT	IE Code	GST				Act / Comment
10 COMMUNITY AMENITIES									
TOWN PLANNING/REGIONAL DEVELOPMENT						Planning and Development Act 2005			
Development Application (Other than for an extractive industry)									
Where the estimated cost of development is -									
(a) not more than \$50 000	Yes	PS1	106410	04	N	\$132 (A)	\$135.00	2%	(A) If the development has been commenced or carried out an additional amount by way of penalty that is twice the amount of the fee for these items will apply.
(b) more than \$50 000 but not more than \$500 000	Yes	PS1	106410	04	N	0.30% of estimated cost of development (A)	0.31% of estimated cost of development	3%	(A) If the development has been commenced or carried out an additional amount by way of penalty that is twice the amount of the fee for these items will apply.
(c) more than \$500 000 but not more than \$2.5 million	Yes	PS1	106410	04	N	\$1500 + 0.24% per \$1 over \$500 000 (A)	\$1550 + 0.25% per \$1 over \$500 000 (A)	3%	(A) If the development has been commenced or carried out an additional amount by way of penalty that is twice the amount of the fee for these items will apply.
(d) more than \$2.5 million but not more than \$5 million	Yes	PS1	106410	04	N	\$6300 + 0.20% per \$1 over \$2.5 million (A)	\$6550 + 0.20% per \$1 over \$2.5 million (A)	4%	(A) If the development has been commenced or carried out an additional amount by way of penalty that is twice the amount of the fee for these items will apply.
(e) more than \$5 million but not more than \$21.5 million	Yes	PS1	106410	04	N	\$11300 + 0.12% per \$1 over \$5 million (A)	\$11550 + 0.12% per \$1 over \$5 million (A)	2%	(A) If the development has been commenced or carried out an additional amount by way of penalty that is twice the amount of the fee for these items will apply.
(f) more than \$21.5 million	Yes	PS1	106410	04	N	\$31100.00 (A)	\$31350.00 (A)	0%	(A) If the development has been commenced or carried out an additional amount by way of penalty that is twice the amount of the fee for these items will apply.

FEES AND CHARGES 2010/2011

Note: Council does not have the power to change fees & licenses that are set by State Acts or Regulations						2009/2010	2010/2011	Variation	
Fee Type	Legislated Fee	Response Officer	ACCOUNT	IE Code	GST				Act / Comment
Determine a development application (other than for an extractive industry) where the development has commenced or been carried out						The fee in (a), (b), (c), (d), (e) or (f) plus, by the way of penalty, twice that fee.	The fee in (a), (b), (c), (d), (e) or (f) plus, by the way of penalty, twice that fee.	0%	
Determination of development application for an extractive industry	Yes	PS1	106410	04	N	\$662 or \$1324 if already carried out	\$676 or \$2028 if already carried out	2%	(A) If the development has been commenced or carried out an additional amount by way of penalty that is twice the amount of the fee for these items will apply.
Home Occupation Approval Application Fee									
Determine an initial application for approval of a home occupation where the home occupation has not commenced	Yes	PS1	106410	04	N	\$199.00	\$203.00	2%	
Determine an initial application for approval of a home occupation where the home occupation has commenced	Yes	PS1	106410	04	N	\$199.00 plus, by way of penalty \$398.00	\$203.00 plus, by way of penalty \$609.00	2%	
Determining an application for the renewal of an approval of a home occupation where the application is made before the approval expires	Yes	PS1	106410	04	N	\$66.00	\$67.00	1%	
Determining an application for the renewal of an approval of a home occupation where the application is made after the approval has expired	Yes	PS1	106410	04	N	\$66.00 plus, by way of penalty \$132.00.	\$67.00 plus, by way of penalty \$134.00.	1%	
Determination of application for signage									
(includes the sign License Application Fee) Non TPS4 Applications	Yes	PS1	106410	04	N	\$250.00	\$257.50	3%	Local Government Act 6.16 (Council may set fee)
Application for change of use or for change or continuation of a non-conforming use where development is not occurring (includes B & B and Home Occupation)	Yes	PS1	106410	02	N	\$265 or if commenced at additional \$530 by way of penalty	\$270 or if commenced at additional \$810 by way of penalty	2%	(A) If the development has been commenced or carried out an additional amount by way of penalty that is twice the amount of the fee for these items will apply.

FEES AND CHARGES 2010/2011

Note: Council does not have the power to change fees & licenses that are set by State Acts or Regulations						2009/2010	2010/2011	Variation	
Fee Type	Legislated Fee	Response Officer	ACCOUNT	IE Code	GST				Act / Comment
Application for Outdoor Dining									
(a) Initial fee	Yes	PS1	106410	02	N	\$100 + \$35.00 per m2 of outdoor dining area	\$102 + \$36.00 per m2 of outdoor dining area	2%	Local Government Act 6.16 (Council Policy1.4.22 sets fee)
(b) Annual Renewal Fee	Yes	PS1	106410	02	N	\$35 per m2 of outdoor dining area	\$36 per m2 of outdoor dining area	3%	Local Government Act 6.16 (Council Policy1.4.22 sets fee)
(c) Transfer Fee	Yes	PS1	106410	02	N	\$75.00	\$77.00	3%	Local Government Act 6.16 (Council Policy1.4.22 sets fee)
Advertising (in newspaper) - for : Use not listed, Home Business, Non Conforming Uses	Yes	PS1	106410	04	N	At Cost	At Cost		
Request for Variations - to Planning approvals or for reconsideration of conditions	Yes	PS1	106410	04	N	\$500.00	\$500.00	0%	At Council Discretion
Preliminary Assessment of Concept Plans									
- Development under \$250,000	No	PS1	106410	02	Y	\$150.00	\$154.50	3%	At Council Discretion
-Development over \$250,000	No	PS1	106410	02	Y	0.1% of the cost of Development	0.1% of the cost of Development		At Council Discretion
Other Fees									
Scheme Amendments	Yes	PS1	106420	04	Y	At Cost (Note \$2500 initiation fee)	At Cost (Note \$2500 initiation fee)		"
Community Layout Plans	Yes	PS1	106420	04	Y	use fee calc table	use fee calc table		
Development/Structure Plans	Yes	PS1	106420	04	Y	use fee calc table	use fee calc table		
Issue of Zoning Certificate	Yes	PS1	106480	04	N	\$66.00	\$67.00	2%	TPD REGS
Reply to a property settlement questionnaire	No	PS1	106480	04	Y	\$66.00	\$67.00	2%	TPD REGS
Issue of written planning advice	No	PS1	106480	04	Y	\$66.00	\$67.00	2%	TPD REGS
Certificate - Section 40 (Liquor Licence)	No	PS1	106480	04		\$64.00	\$67.00	5%	At Council Discretion
Clearance - Motor Industry Board	No	PS1	106480	04		\$64.00	\$67.00	5%	At Council Discretion - These clearances require Planning Officers to check details files. Approx. \$64 will cover estimated staff time and overheads
Other Local Government Cetificates (Compliance with TSP4)	No	PS1	106480	04		\$64.00	\$67.00	5%	At Council Discretion
Inspection for Compliance Issues or Audit	No	PS1	106480	04	Y	At Cost	At Cost		At Council Discretion
Provision of a Subdivision Clearance									
a) not more than 5 lots	Yes	PS1	106430	04	N	\$66 per lot for 1st 5 lots	\$67 per lot	6%	TPD REGS
b) up to 195 lots	Yes	PS1	106430	04	N	\$66 per lot for 1st 5 lots than \$33 per lot thereafter	\$67 per lot for 1st 5 lots than \$34 per lot thereafter	6%	TPD REGS
c) more than 195 lots	Yes	PS1	106430	04	N	\$6,617.00	\$6,756.00	2%	TPD REGS

FEES AND CHARGES 2010/2011

Note: Council does not have the power to change fees & licenses that are set by State Acts or Regulations						2009/2010	2010/2011	Variation	
Fee Type	Legislated Fee	Response Officer	ACCOUNT	IE Code	GST				Act / Comment
Application for Certificate of Approval for Strata Plan (Form									
- a) Up to and including 5 lots	Yes	PS1	106410	02	N		\$637 plus \$64 per lot		WAPC delegated responsibility to LG Planning
- b) up to 195 lots	Yes	PS1	106410	02	N		\$957 plus \$42.50 per lot		as above
- c) more than 195 lots	Yes	PS1	106410	02	N		\$4,985.00		as above
- Scheme Text/Report (exclusive maps) Per Document	No	PS1	106480	02	N	\$60.00	\$62.00	3%	Council Discretion
- Scheme Maps/ Report maps Per coloured Map	No	PS1	106480	02	N	\$10.00	\$10.00	0%	Council Discretion
- Broome Planning Strategy	No	PS1	106480	02	N	\$40.00	\$40.00	0%	Council Discretion
- Chinatown Development Strategy	No	PS1	106480	02	N	\$40.00	\$40.00	0%	Council Discretion
- Municipal Inventory	No	PS1	106480	02	N	\$40.00	\$40.00	0%	Council Discretion
- Commercial Strategy	No	PS1	106480	02	N	\$30 + \$10 per colour map	\$30 + \$10 per colour map	0%	Council Discretion
Cable Beach Development Plan	No	PS1	106480	02		\$30 + \$10 per colour map	\$30 + \$10 per colour map	0%	Council Discretion
- Local Housing Strategy 2009	No	PS1	106480	02	N	\$40.00	\$40.00	0%	Council Discretion
- Cable Beach Tourist Node Structure Plan	No	PS1	106480	02	N	\$20 + \$10 per colour map	\$20 + \$10 per colour map	0%	Council Discretion
Closure of Public Access Way/Road Reserves and Other Reserves - Applications	Yes	PS1	106480	04		\$250.00	\$257.50	3%	

FEES AND CHARGES 2010/2011

Note: Council does not have the power to change fees & licenses that are set by State Acts or Regulations						2009/2010	2010/2011	Variation	
Fee Type	Legislated Fee	Response Officer	ACCOUNT	IE Code	GST				Act / Comment
SANITATION - GENERAL REFUSE									
a) Household, Domestic Refuse Standard Pickup Service									
- Rubbish/Recycle Service (one rubbish bin per week and one recycling bin per fortnight)	No	HS1	101410	02	N	\$305.00	\$342.00	12%	Waste Avoidance and Resouce Recovery Act 2007 - Includes additional amount for recovered domestic waste from recycling process.
b) Refuse Additional Pickup Services									
- Additional Rubbish/Recycle Service (2nd Bins)	No	HS1	101411	02	Y	\$335.50	\$376.20	12%	"
- Monthly Bin Charge for Caravan Parks as required	No	HS1	101411	02	Y	\$3.46	\$4.03	16%	"
- Administration charge for each occasion that a service is altered more than twice per financial year.	No	HS1	101411	02	Y	\$75.00	\$77.25	3%	Local Government Act 1995
c) Public Landfill Facility Levy									
- Public Landfill Levy (within 40km catchment area)	No	WK1	101414	02	N	\$36.00	\$40.00	11%	Waste Avoidance and Resouce Recovery Act 2007
d) Household & Domestic Refuse Site Charges									
- Per Car, Utility, or Household Trailer (7'x5' max) containing domestic refuse only	No	WK1	101420	02	Y	Nil	Nil	0%	Local Government Act 1995
7 - Per Car, Utility, or Household Trailer (7'x5' max) containing clean green waste only arising from domestic and residential premises	No	WK1	101420	02	Y	Nil	Nil	0%	Local Government Act 1995
- Per Car, Utility, or Household Trailer (7'x5' max) containing a mixture of green waste and other refuse including domestic waste from domestic premises only	No	WK1	101420	02	Y	\$40.00	\$30.00	-25%	"
NOTE: Any refuse from domestic premises if brought in by a Commercial Operator will be charged at the Commercial and Industrial rates below.		WK1							"

FEES AND CHARGES 2010/2011

Note: Council does not have the power to change fees & licenses that are set by State Acts or Regulations						2009/2010	2010/2011	Variation	
Fee Type	Legislated Fee	Response Officer	ACCOUNT	IE Code	GST				Act / Comment
e) Commercial and Industrial Premises Refuse Site Charges									
- Per cubic metre, non compacted clean green waste only arising from commercial activities (including domestic premises)	No	WK1	101420	Y	Y		\$10.00	New Fee	"
- Per cubic metre, non compacted <u>mixed</u> Rubbish	No	WK1	101420	02	Y	\$15.40	\$30.00	95%	"
- Per cubic metre, compacted <u>mixed</u> Rubbish	No	WK1	101420	02	Y	\$20.90	\$50.00	139%	"
- Timber Pallettes separated - each	No	WK1	141420	02	Y	\$0.00	\$5.00	New Fee	Must be separated from other rubbish
- Timber Pallette Loads - separated - per m3	No	WK1	141420	02	Y	\$0.00	\$40.00	New Fee	Must be separated from other rubbish
f) Construction & Demolition Waste Refuse Site Charges									
- Per cubic metre, Non-compactd <u>mixed</u> Rubbish	No	WK1	101420	02	Y	\$30.00	\$30.00	0%	"
- Per cubic metre, Compactd <u>mixed</u> Rubbish	No	WK1	101420	02	Y	\$20.90	\$50.00	139%	"
- Per cubic metre, Sorted waste Timber	No	WK1	101420	02	Y		\$20.00	New Fee	"
- Per cubic metre, Sorted Waste Steel	No	WK1	101420	02	Y		\$20.00	New Fee	"
- Per cubic metre, Sorted Waste Concrete	No	WK1	101420	02	Y		\$20.00	New Fee	"
- Per cubic metre, Sorted Waste non-ferrous metals	No	WK1	101420	02	Y		\$20.00	New Fee	"
- Asbestos Materials	No	WK1	101420	02	Y	\$30 per m3 with a minimum charge of \$120	\$34.00 per m3 with a minimum charge of \$140.00	13%	Must be wrapped and sealed in heavy duty plastic. Staff to witness burial and record burial details in register. Asbestos to be covered with a min of 1m of cover. Complete controlled waste documentation.
g) Car Bodies Refuse Site Charges									
- Per Unit cut into four or more pieces	No	WK1	101420	02	Y	\$20.90	\$25.00	20%	"
- Per Uncut Unit	No	WK1	101420	02	Y	\$70.04	\$75.00	7%	"
- Per Unit with gas conversion kits	No	WK1	101420	02	Y	\$220.00	\$250.00	14%	"
- Degassing of vehicular airconditioners per vehicle	No	WK1	101421	02	Y		\$10.00	New Fee	"
h) Truck Bodies Refuse Site Charges									
- Cut into four or more pieces Three or Four Pieces	No	WK1	101420	02	Y	\$88.00	\$100.00	14%	"
- Uncut per unit	No	WK1	101420	02	Y	\$220.00	\$250.00	14%	"
- Degassing of vehicular airconditioners per vehicle	No	WK1	141421	02	Y		\$10.00	New Fee	"
i) Other Large Cavernous Items Refuse Site Charges									
- Sea Containers - Uncut per unit	No	WK1	101419	02	Y		\$300.00	New Fee	"
- Sea Containers - Pre-cut into flat sheets	No	WK1	101420	02	Y		\$100.00	New Fee	"
- Caravans - Uncut per Unit	No	WK1	101419	02	Y		\$200.00	New Fee	"
- Caravans - Pre-cut into four or more pieces	No	WK1	101420	02	Y		\$100.00	New Fee	"
- Other	No	WK1	141421	02	Y		as per caravans	New Fee	as for caravans

FEES AND CHARGES 2010/2011

Note: Council does not have the power to change fees & licenses that are set by State Acts or Regulations						2009/2010	2010/2011	Variation	
Fee Type	Legislated Fee	Response Officer	ACCOUNT	IE Code	GST				Act / Comment
j) Engine Batteries Refuse Site Charges									
- Batteries all types - each separated to recycling area	No	WK1	101420	02	Y	\$10.00	Nil	0%	Store batteries on pallettes in bunded area
k) Dead Animals Refuse Site Charges									
- Large Animals - horses, cattle, camels, pigs, etc.	No	WK1	101420	02	Y	\$57.20	\$60.00	5%	"
- Small Domestic Pets - dogs, cats, etc.	No	WK1	101420	02	Y	\$11.00	\$12.00	9%	"
l) Tyres (Unshredded) Refuse Site Charges									
- Car Tyres - Each	No	WK1	101420	02	Y	\$6.60	\$7.00	6%	"
- Light Truck Tyres - Each	No	WK1	101420	02	Y	\$8.80	\$10.00	14%	"
- Truck Tyres - Each	No	WK1	101420	02	Y	\$22.00	\$25.00	14%	"
- Tractor and Large Machinery Tyres - Each	No	WK1	101420	02	Y	\$44.00	\$50.00	14%	"
m) Tyres (Walls cut-out) Refuse Site Charges									
- Car Tyres - Each	No	WK1	101420	02	Y		\$3.00	New Fee	"
- Light Truck Tyres - Each	No	WK1	101420	02	Y		\$5.00	New Fee	"
- Truck Tyres - Each	No	WK1	101420	02	Y		\$10.00	New Fee	"
- Tractor and Large Machinery Tyres - Each	No	WK1	101420	02	Y		\$20.00	New Fee	"
n) Tyres (Shredded) Refuse Site Charges									
- All Tyres - Per m3	No	WK1	101420	02	Y		\$50.00	New Fee	"
o) Liquid Waste Refuse Site Charges									
- Grease Trap Waste / 1,000 litres or part thereof	No	WK1	101420	02	Y	\$165.00	\$180.00	9%	"
- Engine Oil, Cooking Oil or Fat in a 200 Litre Drum/drum or part thereof	No	WK1	101420	02	Y	\$55.00	\$55.00	0%	"
- Waste Oil in Bulk / 1,000 litres or part thereof	No	WK1	101420	02	Y	\$121.00	\$125.00	3%	"
- Water contaminated Waste Oil in Bulk / 1,000 litres or part thereof	No	WK1	101420	02	Y		\$140.00	New Fee	"
- Water contaminated Waste Oil in 200 Litre drum/drum or part thereof	No	WK1	101420	02	Y		\$140.00	New Fee	"
- Engine Coolant in a 200 Litre drum or part thereof	No	WK1	101420	02	Y	\$33.00	\$35.00	6%	"

FEES AND CHARGES 2010/2011

Note: Council does not have the power to change fees & licenses that are set by State Acts or Regulations						2009/2010	2010/2011	Variation	
Fee Type	Legislated Fee	Response Officer	ACCOUNT	IE Code	GST				Act / Comment
p) Other Fees Refuse Site Charges									
- Empty 200 Litre Drums	No	WK1	101420	02	Y	\$8.00 each - minimum charge \$12.00	\$10.00 each - minimum charge \$15.00	14%	"
- "e" Waste per unit separated to recycling area	No	WK1	101420	02	Y		Nil	New Fee	"
- "e" Waste per Pallette separated to recycling area	No	WK1	101420	02	Y		Nil	New Fee	"
- Whitegoods other than Refrigerators, Air Conditioners or Freezers requiring degassing	No	WK1	101420	02	Y		\$10.00	New Fee	"
- Refrigerators, Air conditioners or Freezers requiring degassing	No	WK1	101420	02	Y	\$22.00	\$25.00	14%	Refridgerant gas to be captured by licenced degasser
- Gas Bottle any size < 45kg	No	WK1	101420	02	Y		\$10.00	New Fee	Valves to be removed and holes to be punched or drilled in cylinder
- Gas Bottle any size > 45kg	No	WK1	101420	02	Y		\$25.00	New Fee	Valves to be removed and holes to be punched or drilled in cylinder
- Medical Waste per load or part thereof	No	WK1	101420	02	Y	\$115 per load	\$130 per load	3%	Record burial details in register. Cover with Min 1m of cover. Complete Controlled Waste documentation
- Quarantine Waste per m3	No	WK1	101420	02	Y		\$500.00	New Fee	Per m3 Deep Burial (>2m cover) under AQIS supervision - must be correctly bagged, sealed and recorded
- Other materials or documents acceptable under a Class 2 Landfill Licence which require special disposal procedures	No	WK1	101420	02	Y	as determined	as determined	0%	A charge extra/over the above Asbestos Load Fee will be determined by the Director of Engineering Services or the Manager Health Services of the Broome Shire Council
- Minimum Monthly Tip Charge (Commercial Operators)	No	WK1	101420	02	Y	\$15.00	\$20.00	33%	
q) Goods For Sale									
- Type 1 Mulch - rough cut (<500mm) per m3 loaded	No	HS1	101420	02	Y	\$5.00	\$5.00	0%	"
- Type 2 Mulch - refined cut (<150mm) per m3 loaded	No	HS1	101420	02	Y	\$16.50	\$20.00	21%	"
- Type 3 Mulch - composted and soil added per m3 loaded	No	HS1	101420	02	Y	\$66.00	\$66.00	0%	"
- Type 4 Mulch - woodchip any size per m3 loaded	No	HS1	101420	02	Y	\$33.00	\$33.00	0%	"
r) Goods For Sale									
- Replacement Refuse & Recycle Bins	No	HS1	101480	02	Y	\$135.00	\$150.00	11%	"
- Compost Bins	No	HS1	101480	02	Y	\$65.00	30% rebate	new	30% Rebate of purchase price (capped at \$75) on presentation of receipt for compost bin with suitable lid

FEES AND CHARGES 2010/2011

Note: Council does not have the power to change fees & licenses that are set by State Acts or Regulations						2009/2010	2010/2011	Variation	
Fee Type	Legislated Fee	Response Officer	ACCOUNT	IE Code	GST				Act / Comment
SANITATION - OTHER									
Fines & Penalties									
Littering - Fines & Penalties	Yes	MERBS	102400	03	N	see infringement	see infringement		Litter Act
Services Provided									
Sulo bin supply and collection for organised events and functions	No	HS1	102390			\$20.00 per bin, \$200 Minimum Charge	\$21.00 per bin per bin, \$206 Minimum Charge	5%	
Functions Service Fee (for fly gang to empty bins, clean toilets etc for organisers of public events)	No	WS1	102390			Cost + 20%	Cost + 20%	0%	
SEWERAGE									
Septic Tank Fees - Treatment of Sewage and Disposal of Effluent and Liquid Waste) Regulations 1974									
Septic tank permit to use and inspection fee	Yes	HS1	103480	04	N	\$104.00	\$110.00	0%	Licence fees - Health Act 1911

FEEES AND CHARGES 2010/2011

Note: Council does not have the power to change fees & licenses that are set by State Acts or Regulations						2009/2010	2010/2011	Variation	
Fee Type	Legislated Fee	Response Officer	ACCOUNT	IE Code	GST				Act / Comment
URBAN STORMWATER DRAINAGE									
Drainage Headworks Charges									
That all subdivisions and / or developments (except for single residential developments) be subject to a financial contribution towards the provision of outfall drains, or for upgrading any drainage capital works, wherever the subdivision or development drains into a drainage system already constructed, proposed to be constructed, upgraded or otherwise controlled by the Shire.									"
- Subdivisions (based on number of lots). Any new lot created by any subdivision, built strata or survey strata in any Planning Zone in the Township of Broome, except in the Cable Beach Tourist Zone	No	ES1	104482	02	N	\$700.00	\$730.00	4%	Policy 3.1.10
- Developments (based on lot area). Any new development on an existing lot in any Planning Zone in the Township of Broome, except for the Cable Beach Tourist Zone, Settlement, General Rural, Rural Agriculture and Rural Living zones, for which the Shire cannot determine if a payment has been made previously. On a \$ per hectare basis	No	ES1	104482	02	N	\$7,000.00	\$7,300.00	4%	Policy 3.1.10
- Subdivisions or development of any lots in the Cable Beach Tourist Development Zone connecting into the existing drainage system in Millington Road and Murray Road. All other lots in this zone connecting into the future Sanctuary Road drainage system will be required to contribute on a proportional discharge basis to the full cost of drainage installation.	No	ES1	104482	02	N	\$13,400.00	\$14,000.00	4%	Currently under review by Consultant (may change by estimates meeting dates)

FEES AND CHARGES 2010/2011

Note: Council does not have the power to change fees & licenses that are set by State Acts or Regulations						2009/2010	2010/2011	Variation	
Fee Type	Legislated Fee	Response Officer	ACCOUNT	IE Code	GST				Act / Comment
OTHER COMMUNITY AMENITIES									
Cemetery Fees									
Interment - Ordinary Grave (1.83m)	Yes	CS4	107370	02	Y	\$220.00	\$230.00	5%	
Interment - To an extra depth per metre or part thereof	Yes	CS4	107370	02	Y	\$110.00	\$110.00	new	
Interment - Child 13 years & under	Yes	CS4	107370	02	Y	\$110.00	\$110.00	new	
Interment - Child Stillborn	Yes	CS4	107370	02	Y	\$66.00	\$66.00	new	
Grant of Right of Burial	Yes	CS4	107370	02	Y	\$110.00	\$112.00	2%	
Pre-Purchase of Land	Yes	CS4	107370	02	Y	\$440.00	\$440.00	0%	
Pre - Need Plot Reservation	Yes	CS4	107370	02	Y	\$55.00	\$55.00	new	
Renewal	Yes	CS4	107370	02	Y	\$165.00	\$170.00	3%	
Exhumation - Exhumation	No	CS4	107370	02	Y	\$1,100.00	\$1,100.00	0%	
- Reinterment	No	CS4	107370	02	Y	\$220.00	\$220.00	0%	
Placement of Ashes	No	CS4	107370	02	Y	\$77.00	\$88.00	14%	
Placement of Memorial, Headstone or Plaque (Retrospective)	No	CS4	107370	02	Y	\$55.00	\$55.00	0%	
Other Fees									
Funeral Directors Licence - Annual Licence	Yes	CS4	107375	04	N	\$150.00	\$155.00	3%	
- Single Funeral Permit	Yes	CS4	107375	04	N	\$75.00	\$100.00	33%	

FEES AND CHARGES 2010/2011

Note: Council does not have the power to change fees & licenses that are set by State Acts or Regulations						2009/2010	2010/2011	Variation	
Fee Type	Legislated Fee	Response Officer	ACCOUNT	IE Code	GST				Act / Comment
11 RECREATION AND CULTURE									
LIBRARIES									
Book Fees									
Lost Books	No	LS1	115410	03	Y	Various	Various	0%	"
Goods For Sale									
Library Bags	No	LS1	115420	02	Y	\$4.00	\$4.00	0%	"
Replacement library card	No	LS1	115420	02	Y	\$4.00	\$4.00	0%	"
Copies of LISWA documents (eg magazine articles)	No	LS1	115420	02	Y	\$6.60	\$6.60	0%	Set by State Library
Photocopying									
Photocopying - Mono	No	LS1	115431	02	Y	\$0.20	\$0.25	25%	
Photocopying - Colour	No	LS1	115431	02	Y	New Charge 2010/11	\$1.00	New	
OTHER RECREATION AND SPORT									
Sporting Club/Association Active Reserve Fees									
Note Account To be Used For Each Oval									
Amphitheatre	No	REC1	113411	02					
Concourse	No	REC1	113410	02					
Town Beach	No	REC1	113413	02					
Male Oval	No	REC1	113410	02					
Haynes Oval	No	REC1	113391	02					
Father McMahon Sports Field	No	REC1	117293	02					
Joseph Nipper Roe Sports Field	No	REC1	117292	02					
Senior Sporting Organisations Training Fees									
- Football (AFL) per session	No	REC1	refer above	02	Y	\$20.00	\$21.00	5%	(LG Act 1995)
- Touch Football per session	No	REC1	refer above	02	Y	\$10.00	\$10.50	5%	(LG Act 1995)
- Soccer per session	No	REC1	refer above	02	Y	\$10.00	\$10.50	5%	(LG Act 1995)
- Cricket per session	No	REC1	refer above	02	Y	\$10.00	\$10.50	5%	(LG Act 1995)

FEES AND CHARGES 2010/2011

Note: Council does not have the power to change fees & licenses that are set by State Acts or Regulations						2009/2010	2010/2011	Variation	
Fee Type	Legislated Fee	Response Officer	ACCOUNT	IE Code	GST				Act / Comment
Senior Sporting Organisations Competition Fees									
- Football (AFL) per team per game (18 players per team)	No	REC1	refer above	02	Y	\$72.00	\$75.50	5%	(LG Act 1995)
- Touch Football per team per game (6 players per team)	No	REC1	refer above	02	Y	\$12.00	\$12.60	5%	(LG Act 1995)
- Soccer per team per game (9 player per team)	No	REC1	refer above	02	Y	\$18.00	\$18.90	5%	(LG Act 1995)
- Cricket per team per game (11 players per team)	No	REC1	refer above	02	Y	\$44.00	\$46.00	5%	(LG Act 1995)
Junior Sporting Organisations Competition Fees									
- Football (AFL) per team per game (18 players per team)	No	REC1	refer above	02	Y	\$18.00	\$18.00	0%	(LG Act 1995)
- Touch Football per team per game (6 players per team)	No	REC1	refer above	02	Y	\$6.00	\$6.00	0%	(LG Act 1995)
- Soccer per team per game (9 player per team)	No	REC1	refer above	02	Y	\$9.00	\$9.00	0%	(LG Act 1995)
- Cricket per team per game (11 players per team)	No	REC1	refer above	02	Y	\$11.00	\$11.00	0%	(LG Act 1995)
Junior Sport Development Programs per week - Auskick/Austouch/Little Athletics/Small-Sided Soccer/Minkey/Have-A-Go Cricket	No	REC1	refer above	02	Y	\$50.00	\$50.00	0%	
Amphitheatre Hire	No	CMS2	refer above	02	Y	\$700 Per Event/Day	\$721 Per Event/Day	3%	
Concourse & Town Beach Hire									
- Day Fee (6am - 6pm)	No	CMS2	refer above	02	Y	\$500.00	\$515.00	3%	
- Full Day Fee (6am - midnight)	No	CMS2	refer above	02	Y	\$625.00	\$644.00	3%	
- Hourly Fee	No	CMS2	refer above	02	Y	\$50.00 per hour	\$52.00 per hour	4%	
Male & Haynes Oval Hire									
- Day Fee (6am -6pm)	No	REC1	refer above	02	Y	\$400.00	\$412.00	3%	
- Full Day Fee (6am - midnight)	No	REC1	refer above	02	Y	\$600.00	\$618.00	3%	
- Hourly Fee	No	REC1	refer above	02	Y	\$50.00 per hour	\$52.00 per hour	4%	

FEES AND CHARGES 2010/2011

Note: Council does not have the power to change fees & licenses that are set by State Acts or Regulations						2009/2010	2010/2011	Variation	
Fee Type	Legislated Fee	Response Officer	ACCOUNT	IE Code	GST				Act / Comment
Father McMahon Sports Field									
- Day Fee (6am - 6pm)	No	REC1	refer above	02	Y	\$400.00	\$412.00	3%	
- Full Day Rate (6am - midnight without lights)	No	REC1	refer above	02	Y	\$600.00	\$618.00	3%	
- Full Day Fee (6am - midnight including 250 lux lights)	No	REC1	refer above	02	Y	\$780.00	\$803.40	3%	
- Full Day Fee (6am - midnight including 500 lux lights)	No	REC1	refer above	02	Y	\$1,060.00	\$1,091.80	3%	
- Hourly Fee (without lights)	No	REC1	refer above	02	Y	\$50.00	\$52.00	4%	
- Hourly Fee Lights Only (250 lux lights)	No	REC1	refer above	02	Y	\$55.00	\$57.00	4%	
- Hourly Fee Lights Only (500 lux lights)	No	REC1	refer above	02	Y	\$110.00	\$113.00	3%	
Joseph Nipper Roe Sports Field									
- Day Fee (6am - 6pm)	No	REC1	refer above	02	Y	\$400.00	\$412.00	3%	
- Full Day Rate (6am - midnight without lights)	No	REC1	refer above	02	Y	\$600.00	\$618.00	3%	
- Hourly Fee (without lights)	No	REC1	refer above	02	Y	\$50.00	\$52.00	4%	
Basketball & Netball Fees - Haynes Oval Sporting Precinct									
- Outdoor Court Hire Per Hour - Casual/Non-Club	No	REC1	113392	02	Y	new fee	\$23.50	new fee	
- Outdoor court Hire Per Hour - Club	No	REC1	113392	02	Y	new fee	\$11.00	new fee	
- Outdoor Court Hire Per Hour - Club Junior	No	REC1	113392	02	Y	new fee	\$5.50	new fee	
Bonds & Deposits									
Venue Bond	No	REC1	Trust (29)	02	Y	\$500.00	\$500.00	0%	(LG Act 1995)
Key Deposit Per Key	No	REC1	Trust (29)	02	Y	\$100.00	\$100.00	0%	(LG Act 1995)

FEES AND CHARGES 2010/2011

Note: Council does not have the power to change fees & licenses that are set by State Acts or Regulations						2009/2010	2010/2011	Variation	
Fee Type	Legislated Fee	Response Officer	ACCOUNT	IE Code	GST				Act / Comment
STAGING OF CONCERTS									
Application Fee to hold a Concert - Administration Fee for the processing of a concert event application	No	CMS2	refer above	02	Y	\$100.00	\$103.00	3%	
Concert Licence Fee / Service Charge - The Licence Fee/Service Charge is to cover all administration and incidental costs associated with processing the event.									
Category 1 (<500 patrons)	No	CMS2	refer above	02	Y	\$0.00	\$0.00	0%	
Category 2 (500 - 2500 patrons)	No	CMS2	refer above	02	Y	\$500.00	\$515.00	3%	
Category 3 (2500-5000 patrons)	No	CMS2	refer above	02	Y	\$1,000.00	\$1,030.00	3%	
Category 4 (5000-8000 patrons)	No	CMS2	refer above	02	Y	\$2,000.00	\$2,060.00	3%	
Category 5 (8000-12000 patrons)	No	CMS2	refer above	02	Y	\$3,000.00	\$3,090.00	3%	
Concert Ground Hire Bond - The Ground Hire Bond as applicable only to those concerts conducted on Council Managed Land with processing the event.									
Category 1 (<500 patrons)	No	CMS2	refer above	02	Y	\$1,000.00	\$1,030.00	3%	
Category 2 (500 - 2500 patrons)	No	CMS2	refer above	02	Y	\$3,000.00	\$3,090.00	3%	
Category 3 (2500-5000 patrons)	No	CMS2	refer above	02	Y	\$6,000.00	\$6,180.00	3%	
Category 4 (5000-8000 patrons)	No	CMS2	refer above	02	Y	\$9,000.00	\$9,270.00	3%	
Category 5 (8000-12000 patrons)	No	CMS2	refer above	02	Y	\$12,000.00	\$12,360.00	3%	
Loading and Allowance									
Charitable - 50% Discount									

FEES AND CHARGES 2010/2011

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Fee Type	Legislated Fee	Response Officer	ACCOUNT	IE Code	GST				Act / Comment
Event Applications									
Event Application Fee (exclusive use)	No	CMS2	refer above	02	Y	\$50.00	\$52.00	4%	
Commercial Activity Application Fee (Organised Activity)	No	CMS2	refer above	02	Y	\$30.00	\$50.00	67%	
Fireworks Application Fee	No	CMS2	refer above	02	Y	\$50.00	\$52.00	4%	
Venue Hire Cancellation Fees - If the booking is cancelled following payment of hire and bond fees, the bond will be refunded in full. The hire fees will be refunded as follows:-									
14 days prior to the booking						Full Refund			
7 days prior to the booking						50% Refund			
48 hours prior to the booking						No Refund			
BRAC - GENERAL									
Miscellaneous Income									
Admin Fee to alter class/day/booking after program fee paid		BRAC1	117203	02	Y	\$5.00	\$5.00	0%	Local Govt Act 1995
Bonds and Deposits									
Bonds required for all large events held in the aquatic area, the stadium, multipurpose room, outside entertaining area or other sports facilities - a \$500.00 to \$2,000.00 bond required after referral to the Manager Recreation Services.		BRAC1	Trust			\$500 - \$2000	\$500 - \$2000	0%	
Venue Hire Bond (to Trust)		BRAC1	Trust	02	Y	\$500.00 - \$2000.00	\$500.00 - \$2000.00	0%	
BRAC - AQUATIC									
Swimming Lesson Charges									
Adult 1:1 per 1/2 hr lesson		BRAC1	117282	02	Y	\$35.00	\$35.00	0%	(LG Act 1995)
child 1:1 per 1/2 hr lesson		BRAC1	117282	02	Y	\$30.00	\$30.00	0%	(LG Act 1995)
Additional child 1:2 per half hour lesson		BRAC1	117282	02	Y	\$20.00	\$20.00	0%	(LG Act 1995)
Parent & Baby 8 x lessons		BRAC1	117282	02	Y	\$90.00	\$90.00	0%	(LG Act 1995)
Pre-school/school age x 8 lessons		BRAC1	117282	02	Y	\$80.00	\$80.00	0%	(LG Act 1995)

FEES AND CHARGES 2010/2011

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Fee Type	Legislated Fee	Response Officer	ACCOUNT	IE Code	GST				Act / Comment
Equipment Hire									
Inflatables									
Inflatable Nautilus (in addition to normal pool entry)		BRAC1	117286	02	Y	\$2.00	\$2.00	0%	
Inflatable Hire - private per hour (includes lifeguard)		BRAC1	117286	02	Y	\$100.00	\$100.00	0%	(LG Act 1995)
Admission Fees and Memberships									
General Entry :									
Child (5-16 yrs)		BRAC1	117410	02	Y	\$3.00	\$3.00	0%	(LG Act 1995)
Adult (17 yrs +)		BRAC1	117410	02	Y	\$4.60	\$4.70	2%	(LG Act 1995)
Senior		BRAC1	117410	02	Y	\$3.20	\$3.20	0%	Must Present Senior Card at Point of Sale
Family pass		BRAC1	117410	02	Y	\$13.00	\$13.00	0%	(LG Act 1995)
Vacation swim entry		BRAC1	117410	02	Y	\$2.50	\$2.50	0%	(LG Act 1995)
School entry		BRAC1	117262	02	Y	\$2.50	\$2.00	-20%	(LG Act 1995)
Multi-Card									
Adult Multi-Card 10 (3 Month Expiry)		BRAC1	117410	02	Y	\$41.40	\$43.90	6%	(LG Act 1995)
Adult Multi-Card 20 (4 Month Expiry)		BRAC1	117410	02	Y	\$82.80	\$87.00	5%	(LG Act 1995) new
Adult Multi-Card 30 (5 Month Expiry)		BRAC1	117410	02	Y	\$124.20	\$124.20	0%	(LG Act 1995) new
Child Multi-Card 10 (3 Month Expiry)		BRAC1	117410	02	Y	\$27.00	\$28.40	5%	(LG Act 1995)
Child Multi-Card 20 (4 Month Expiry)		BRAC1	117410	02	Y	\$54.00	\$56.70	5%	(LG Act 1995) new
Child Multi-Card 30 (5 Month Expiry)		BRAC1	117410	02	Y	\$81.00	\$81.00	0%	(LG Act 1995) new
Senior Multi-Card 10 (3 Month Expiry)		BRAC1	117410	02	Y	\$28.80	\$30.00	4%	(LG Act 1995)
Senior Multi-Card 20 (4 Month Expiry)		BRAC1	117410	02	Y	\$57.60	\$58.50	2%	(LG Act 1995) new
Multi-Card									
Senior Multi-Card 30 (5 Month Expiry)		BRAC1	117410	02	Y	\$86.40	\$86.40	0%	(LG Act 1995) new

FEEES AND CHARGES 2010/2011

Note: Council does not have the power to change fees & licenses that are set by State Acts or Regulations						2009/2010	2010/2011	Variation	
Fee Type	Legislated Fee	Response Officer	ACCOUNT	IE Code	GST				Act / Comment
12 Month Access Card									
Adult Access Card Month Unlimited Access - Pool, Tennis Courts, Squash Courts, Aqua Classes, Basketball/Netball courts Shoot rounds (Court Hire Bookings Essential) 1		BRAC1	117410	02	Y	\$0.00	\$75.00	0%	New Charge
Adult Access Card Month Unlimited Access - Pool, Tennis Courts, Squash Courts, Aqua Classes, Basketball/Netball courts Shoot rounds (Court Hire Bookings Essential) 3		BRAC1	117410	02	Y	\$0.00	\$214.00	0%	New Charge
Adult Access Card Month Unlimited Access - Pool, Tennis Courts, Squash Courts, Aqua Classes, Basketball/Netball courts Shoot rounds (Court Hire Bookings Essential) 6		BRAC1	117410	02	Y	\$0.00	\$417.00	0%	New Charge
Adult Access Card Month Unlimited Access - Pool, Tennis Courts, Squash Courts, Aqua Classes, Basketball/Netball courts Shoot rounds (Court Hire Bookings Essential) 12		BRAC1	117410	02	Y	\$780.00	\$803.00	3%	
Child Access Card Month Unlimited Access - Pool, Tennis Courts, Squash Courts, Basketball courts, Shoot rounds (Court Hire Bookings Essential) 3		BRAC1	117410	02	Y	\$0.00	\$99.00	0%	New Charge
Child Access Card Month Unlimited Access - Pool, Tennis Courts, Squash Courts, Basketball courts, Shoot rounds (Court Hire Bookings Essential) 6		BRAC1	117410	02	Y	\$0.00	\$187.00	0%	New Charge

FEEES AND CHARGES 2010/2011

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Fee Type	Legislated Fee	Response Officer	ACCOUNT	IE Code	GST				Act / Comment
Child Access Card Month Unlimited Access - Pool, Tennis Courts, Squash Courts, Basketball courts, Shoot rounds (Court Hire Bookings Essential) 12		BRAC1	117410	02	Y	\$367.00	\$417.00	14%	
Senior Access Card Month Unlimited Access - Pool, Tennis Courts, Squash courts, Aqua Classes (Court Hire Bookings Essential) 3		BRAC1	117410	02	Y	\$0.00	\$110.00	#DIV/0!	New Charge
Senior Access Card Month Unlimited Access - Pool, Tennis Courts, Squash courts, Aqua Classes (Court Hire Bookings Essential) 6		BRAC1	117410	02	Y	\$0.00	\$210.00	#DIV/0!	New Charge
Senior Access Card Month Unlimited Access - Pool, Tennis Courts, Squash courts, Aqua Classes (Court Hire Bookings Essential) 12		BRAC1	117410	02	Y	\$400.00	\$400.00	0%	
Family Access Card Month unlimited access Pool and Tennis Courts 12		BRAC1	117410	02	Y	\$1,500.00	\$1,500.00	0%	
Aqua Fit Class Fees									
Aqua Class		BRAC1	117280	02	Y	\$9.00	\$9.50	6%	(LG Act 1995)
Aqua Multi- Card (2 month expiry)		BRAC1	117280	02	Y	\$81.00	\$85.00	5%	(LG Act 1995)
Aqua Senior		BRAC1	117280	02	Y	\$5.00	\$5.00	0%	Applies to 8.10am classes only (lite pace class)
Senior Aqua Multi-Card (2 month expiry)		BRAC1	117280	02	Y	\$45.00	\$47.00	4%	Applies to 8.10am classes only (lite pace class)
Senior Card Discount - AQUA		BRAC1	117280	02	Y	-\$1.00	-\$1.00	new	On presentaion of Senior Card only. Applies to full paying classes only

FEES AND CHARGES 2010/2011

Note: Council does not have the power to change fees & licenses that are set by State Acts or Regulations						2009/2010	2010/2011	Variation	
Fee Type	Legislated Fee	Response Officer	ACCOUNT	IE Code	GST				Act / Comment
Facility Hire & Other Fees									
Lane hire (restricted times) p/hr		BRAC1	117410	02	Y	\$14.00	\$15.00	7%	(LG Act 1995)
Venue - aquatic only plus additional cost for each staff required per hour		BRAC1	117410	02	Y	\$100.00	\$100.00	0%	(LG Act 1995)
Lifeguard Hire per hour		BRAC1	117410	02	Y	\$55.00	\$55.00	0%	(LG Act 1995)
Grandstand hire per day		BRAC1	117410	02	Y	\$350.00	\$350.00	0%	(LG Act 1995)
Chairs & Tables, Equipment						TBA	\$2 per item	0%	(LG Act 1995)
BBQ Hire		BRAC1	117410	02	Y	\$25.00	\$15.00	-40%	(LG Act 1995)
BRAC - DRY									
Badminton Fees									
Per court per hour		BRAC1	117240	02	Y	\$12.50	\$12.50	0%	(LG Act 1995)
Equipment Hire									
Racquets		BRAC1	117240	02	Y	\$5.00	\$5.00	0%	10% (LG Act 1995)
Racquet Deposit		BRAC1	117240	02	Y	\$10.00	\$10.00	0%	
Shuttlecocks		BRAC1	117240	02	Y	Sell only	Sell only		Sell at cost price plus mark up
Shuttlecock Deposit		BRAC1	117240	02	Y	N/A	N/A		
Basketball Fees									
Indoor Court Hire Per Hour - Casual		BRAC1	117242	02	Y	\$25.50	\$26.50	4%	(LG Act 1995)
Indoor Court Hire Per Hour - Club		BRAC1	117242	02	Y	\$21.50	\$22.00	2%	(LG Act 1995)
Indoor Court Hire Per Hour - Club - Juniors		BRAC1	117242	02	Y	\$10.75	\$11.00	2%	(LG Act 1995)
Indoor Court Hire Per Hour - School		BRAC1	117242	02	Y	\$13.50	\$14.00	4%	(LG Act 1995)
Outdoor Court Hire Per Hour - Casual (off peak)		BRAC1	117242	02	Y	\$18.00	\$19.00	6%	Off peak = before 5.00pm
Outdoor Court Hire Per Hour - Club (off peak)		BRAC1	117242	02	Y	\$10.00	\$10.50	5%	Off peak = before 5.00pm
Outdoor Court Hire Per Hour - Club Junior (off peak)		BRAC1	117242	02	Y	\$5.00	\$5.00	0%	Off peak = before 5.00pm
Outdoor Court Hire Per Hour - School (off peak)		BRAC1	117242	02	Y	\$11.00	\$11.50	5%	Off peak = before 5.00pm
Outdoor Court Hire Per Hour - Casual (peak)		BRAC1	117242	02	Y	\$22.50	\$23.50	4%	Peak = after 5.00pm
Outdoor Court Hire Per Hour - Club (peak)		BRAC1	117242	02	Y	\$10.50	\$11.00	5%	Peak = after 5.00pm
Outdoor Court Hire Per Hour - Club Junior (peak)		BRAC1	117242	02	Y	\$5.25	\$5.50	5%	Peak = after 5.00pm
Outdoor Court Hire Per Hour - Schools (peak)		BRAC1	117242	02	Y	\$13.50	\$14.00	4%	Peak = after 5.00pm
Equipment Hire									
Balls		BRAC1	117242	02	Y	\$2.00	\$2.00	0%	
Ball Deposit		BRAC1	117242	02	Y	\$5.00	\$5.00	0%	

FEES AND CHARGES 2010/2011

Note: Council does not have the power to change fees & licenses that are set by State Acts or Regulations						2009/2010	2010/2011	Variation	
Fee Type	Legislated Fee	Response Officer	ACCOUNT	IE Code	GST				Act / Comment
Netball Fees									
Indoor Court Hire Per Hour - Casual		BRAC1	117246	02	Y	\$25.50	\$26.50	4%	(LG Act 1995)
Indoor Court Hire Per Hour - Club		BRAC1	117246	02	Y	\$21.50	\$22.00	2%	(LG Act 1995)
Indoor Court Hire Per Hour - Club Junior		BRAC1	117246	02	Y	\$10.75	\$11.00	2%	(LG Act 1995)
Indoor Court Hire Per Hour - School		BRAC1	117246	02	Y	\$13.50	\$14.00	4%	(LG Act 1995)
Outdoor Court Hire Per Hour - Casual (off peak)		BRAC1	117246	02	Y	\$18.00	\$18.50	3%	Off peak = before 5.00pm
Outdoor Court Hire Per Hour - Club (off peak)		BRAC1	117246	02	Y	\$10.00	\$10.50	5%	Off peak = before 5.00pm
Outdoor Court Hire Per Hour - Club Junior (off peak)		BRAC1	117246	02	Y	\$5.00	\$5.00	0%	Off peak = before 5.00pm
Outdoor Court Hire Per Hour - Schools (off peak)		BRAC1	117246	02	Y	\$13.50	\$14.00	4%	Off peak = before 5.00pm
Outdoor Court Hire Per Hour - Casual (peak)		BRAC1	117246	02	Y	\$18.00	\$18.50	3%	Peak = after 5.00pm
Outdoor Court Hire Per Hour - Club (peak)		BRAC1	117246	02	Y	\$10.00	\$10.50	5%	Peak = after 5.00pm
Outdoor Court Hire Per Hour - Club Junior (peak)		BRAC1	117246	02	Y	\$5.25	\$5.50	5%	
Outdoor Court Hire Per Hour - Schools (peak)		BRAC1	117246	02	Y	\$13.50	\$14.00	4%	Peak = after 5.00pm
Equipment Hire									
Balls		BRAC1	117246	02	Y	\$2.00	\$2.00	0%	
Ball Deposit		BRAC1	117246	02	Y	\$5.00	\$5.00	0%	
Mixed Netball Nomination Fee per team		BRAC1	117246	02	Y	\$60.00	\$63.00	5%	(LG Act 1995)
Mixed Netball Weekly game fee per team		BRAC1	117246	02	Y	\$48.00	\$50.00	4%	(LG Act 1995)
Bib Deposit per team		BRAC1	117246	02	Y	\$60.00	\$60.00	0%	
New Programmes									
Group Fitness Casual		BRAC1	117280	02	Y	\$8.50	\$9.00	6%	
Group Fitness Multi - Card 10 entries (2 month expiry)		BRAC1	117280	02	Y	\$76.50	\$78.00	2%	
Group Fitness Senior		BRAC1	117280	02	Y	\$7.50	\$8.00	7%	
Group Fitness Senior Multi - Card 10 entries (2 month expiry)		BRAC1	117280	02	Y	\$63.00	\$65.00	3%	
General - New Programmes		BRAC1	117252	02	Y	\$8.00	\$9.00	13%	

FEES AND CHARGES 2010/2011

Note: Council does not have the power to change fees & licenses that are set by State Acts or Regulations						2009/2010	2010/2011	Variation	
Fee Type	Legislated Fee	Response Officer	ACCOUNT	IE Code	GST				Act / Comment
Squash Fees									
Court Hire Per Hour - Casual (off peak)		BRAC1	117248	02	Y	\$15.00	\$15.50	3%	(LG Act 1995)
Court Hire Per Hour - Casual (peak)		BRAC1	117248	02	Y	\$20.00	\$20.50	2%	(LG Act 1995)
Court Hire Per Hour - Club Night		BRAC1	117248	02	Y	\$12.50	\$13.00	4%	(LG Act 1995)
Court Hire Per Hour - School		BRAC1	117248	02	Y	\$9.50	\$9.50	0%	(LG Act 1995)
Court Hire Per Hour - Club Casual Use (peak)		BRAC1	117248	02	Y	\$15.50	\$16.00	3%	
Court Hire Per Hour - Club Casual Use (off peak)		BRAC1	117248	02	Y	\$14.00	\$14.50	4%	
Equipment Hire									
Racquets		BRAC1	117248	02	Y	\$5.00	\$5.00	0%	
Racquet Deposit		BRAC1	117248	02	Y	\$10.00	\$10.00	0%	
Balls		BRAC1	117248	02	Y	sell only	sell only		Sell at cost price plus mark-up
Ball Deposit		BRAC1	117248	02	Y	N/A	N/A		
Tennis Fees									
Court Hire Per Hour - Casual (off peak)		BRAC1	117250	02	Y	\$14.00	\$14.50	4%	(LG Act 1995)
Court Hire Per Hour - Casual (peak)		BRAC1	117250	02	Y	\$16.00	\$16.50	3%	(LG Act 1995)
Court Hire Per Hour - Club Night / Day		BRAC1	117250	02	Y	\$8.50	\$9.00		
Court Hire Per Hour - Club Junior Night / Day		BRAC1	117250	02	Y	\$4.25	\$4.50		
Court Hire Per Hour - School		BRAC1	117250	02	Y	\$10.00	\$10.00	0%	(LG Act 1995)
Equipment Hire									
Racquets		BRAC1	117250	02	Y	\$5.00	\$5.00	0%	
Racquet Deposit		BRAC1	117250	02	Y	\$10.00	\$10.00	0%	
Balls		BRAC1	117250	02	Y	sell only	sell only		sell at cost price plus mark-up
Ball Deposit		BRAC1	117250	02	Y	NA	N/A		
Creche Fees									
1 child for 1.5 hours		BRAC1	117260	02	Y	\$4.00	\$4.00	0%	LG Act
Creche Multi Card 10 Visits		BRAC1	117260	02	Y	\$36.00	\$36.00	0%	LG Act

FEEES AND CHARGES 2010/2011

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Fee Type	Legislated Fee	Response Officer	ACCOUNT	IE Code	GST				Act / Comment
Stadium Fees									
Hire of Broome Recreation & Aquatic Centre (per day)		BRAC1	117264	02	Y	\$2000 per day	\$2100 per day	5%	Includes Carpet Tiles Laid and Removed
Individual entry to stadium outside of booked times/includes ball hire i.e. basketball - adult 17 yrs +		BRAC1	117264	02	Y	\$3.50	\$4.00	14%	(LG Act 1995)
Individual entry to stadium outside of booked times/includes ball hire i.e. basketball - child 5 - 16 yrs		BRAC1	117264	02	Y	\$2.50	\$3.00	20%	(LG Act 1995)
Half Stadium Hire for Non Sport Activities Per Hour (The option is only available to events that do not impinge on other possible users)		BRAC1	117264	02	Y	\$55.00	\$55.00	0%	(LG Act 1995)
Full Stadium Hire for Non Sport Activities Per Hour (The per hour fee is hire as per the facilities maximum hours 5.30am - 11.00pm (17.5 hour day) Max charge \$1750.00)		BRAC1	117264	02	Y	\$100.00	\$100.00	0%	(LG Act 1995)
Stadium - Non-Sporting Events - Hire, laying and removal of the protective floor coverings.						\$700.00	\$700.00	0%	Mandatory for non sporting events
Outside courtyard area - restricted for use for private functions and must be cleared with Centre Manager - per hour charge plus bond (limited access to area due to club facilities) (This applies to the tiled area at the back of the stadium in front of the tennis courts enclosed by fences and gates)		BRAC1	117264	02	Y	\$60.00 plus bar facilities & staff to be negotiated	\$100 total hire to cover cleaning	33%	(LG Act 1995)
Grounds - Lawn Area (any lawn area for special events as designated by CM) per hour (Applies to Special events. Fuctions on lawn areas throughout the facilities excluding fields. Does not include BRAC staff, equipment or bar facilities)		BRAC1	117264	02	Y	\$90.00	\$90.00		

FEES AND CHARGES 2010/2011

Note: Council does not have the power to change fees & licenses that are set by State Acts or Regulations						2009/2010	2010/2011	Variation	
Fee Type	Legislated Fee	Response Officer	ACCOUNT	IE Code	GST				Act / Comment
Multipurpose Room Hire Fees									
Half Room - non profit per hour		BRAC1	117266	02	Y	\$15.00	\$16.00	7%	(LG Act 1995)
Half Room - commercial per hour		BRAC1	117266	02	Y	\$25.00	\$26.00	4%	(LG Act 1995)
Full Room - non profit per hour		BRAC1	117266	02	Y	\$28.00	\$29.00	4%	(LG Act 1995)
Full Room - commercial per hour		BRAC1	117266	02	Y	\$38.00	\$39.00	3%	(LG Act 1995)
Full Room and attached outside play area - non profit per hour		BRAC1	117266	02	Y	\$38.00	\$39.00	3%	(LG Act 1995)
Full Room and attached outside play area - commercial per hour		BRAC1	117266	02	Y	\$48.00	\$49.00	2%	(LG Act 1995)
Half Room and attached outside play area - non profit per hour		BRAC1	117266	02	Y	\$25.00	\$26.00	4%	(LG Act 1995)
Half Room and attached outside play area - commercial per hour		BRAC1	117266	02	Y	\$35.00	\$36.00	3%	(LG Act 1995)
Term Program Activities		BRAC1	117261	02	Y	TBA	\$0.00	0%	Based on program costs
School Holiday Program		BRAC1	117272	02	Y	\$24.00	\$25.00	4%	Based on program costs
12 TRANSPORT									
PARKING CONTROL AND MANAGEMENT									
Parking Fines									
- Parking Fines	Yes	REBS1	124910	03	Y	See Infringement	See Infringement	0%	See Infringement
CARPARK CONSTRUCTION									
Car Parking Contributions									
- Where Council accepts cash-in-lieu of parking on-site, the developer shall pay per bay for the construction costs of a car bay.	No	ES1	125250	12	N	\$5000/bay	\$5250.00/bay	5%	Actual costs include lights, landscape, kerb, paths, reassessed
FOOTPATH CONSTRUCTION									
Footpath Contributions									
- Footpath (2 metres wide on one side) - per metre	No	ES1	121782	12	N	\$156.00	\$165.00	6%	Costs include all preparations, jointing, services relocations and finishing.

FEES AND CHARGES 2010/2011

Note: Council does not have the power to change fees & licenses that are set by State Acts or Regulations						2009/2010	2010/2011	Variation	
Fee Type	Legislated Fee	Response Officer	ACCOUNT	IE Code	GST				Act / Comment
ROAD CONSTRUCTION									
Road Contributions									
That all subdivisions and / or developments be subject to a contribution towards the provision of those road reserve works services not present at the site, or that have been constructed within five (5) years of the application date. - The Road service rates be based on 50% of the cost of provision, grouped as follows :- <ul style="list-style-type: none"> · Rural un-sealed roads · Urban un-sealed roads (kerbing 2 sides) · Footpath (2 metres wide on one side) · Street Lighting - All residential subdivisions, survey-strata and built strata subdivisions of five (5) lots or less be subject to a road contribution, based on the longest frontage length of the newly created block/s, multiplied by the appropriate cost/metre for the particular road service not present at the location. Corner lots, battle-axe lots and double frontage lots to be measured for the full combined frontage length.		ES1							Town Planning and Development Act 1928 & Policy 3.1.9
- <u>All rural living zone lots to be subject to a road contribution based on a set charge for each new lot created, regardless of frontage lengths. \$/Lot</u>		ES1	121783			\$11550.00 /Lot	\$12500.00 / lot	8%	Based upon half of \$ per 40m frontage
- All other grouped or multiple residential units, industrial, commercial, horticultural_tourist developments, survey-strata, built strata or multiple lot (over 5 lots) subdivisions and developments to be subject to an infrastructure contribution, subject to individual consideration with the object of minimising the cost and impact on the Shire and be based on the cost figures above as a minimum, as assessed by the Director Engineering Service.			121783						
- Rural roads - per metre full width	No	ES1	121783	12	N	\$444 / metre	\$595 / metre	34%	
- Urban roads - per metre full width	No	ES1	121783	12	N	\$564 / metre	\$695 / metre	23%	
- Footpaths - provision of 2m wide footpath on one side		ES1	121783	12	N	\$156 / metre	\$165 / metre	6%	
- Streetlighting - provision of new street lights (exist u/g retic)		ES1	121783	12	N	\$80 / metre	\$85 / metre	6%	
- Streetlighting - provision of new street lights (to exist poles)		ES1	121783	12	N	\$1,200.00	\$1,300.00	8%	

FEES AND CHARGES 2010/2011

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Fee Type	Legislated Fee	Response Officer	ACCOUNT	IE Code	GST				Act / Comment
CROSSOVERS & GENERAL EXPENSES									
Reimbursements									
- Crossovers Rebate Paid	No	ES1	121550	34	N	\$500.00	\$500.00	0%	Local Government Act 1995
Deposits									
- Verge Deposits/Oversize Vehicle Deposits (refundable)									Local Government Act 1995
A refundable deposit is also required from the Contractor or owner for transportation of any dwelling, other building or oversize loads on Shire roads. Only designated routes will be approved with conditions applied for damage to Shire property. The bond will cover any damage to road signs, trees or other Shire property which may be caused during transportation (To Trust)	No	ES1	2997	97	N	\$3,500.00	\$4,000.00	14%	Local Government Act 1995
STREET LIGHTING CONSTRUCTION									
- Street Lighting - per light where new pole required (to be assessed each site)	No	ES1	121780	12	N	At Cost	At Cost		Quote Required
- Street Lighting - Per Light (to existing pole)	No	ES1	121780	12	N	\$1,200.00	\$1,300.00	8%	Unless a quote is obtained

FEEES AND CHARGES 2010/2011

Note: Council does not have the power to change fees & licenses that are set by State Acts or Regulations						2009/2010	2010/2011	Variation	
Fee Type	Legislated Fee	Response Officer	ACCOUNT	IE Code	GST				Act / Comment
13 ECONOMIC SERVICES									
BUILDING CONTROL									
a) Building Fees									
- Class 2-9 Buildings	Yes	BS1	133410	04	N	0.2 of 10/11 of est value (inclusive of GST) of the proposed construction	0.2 of 10/11 of est value (inclusive of GST) of the proposed construction	0%	Local Government (Miscellaneous Provisions) Act 1960 & Building Regulations 1989
- Class 1 and 10 Buildings	Yes	BS1	133410	04	N	0.35 of 10/11 of est value (inclusive of GST) of the proposed construction	0.35 of 10/11 of est value (inclusive of GST) of the proposed construction	0%	Local Government (Miscellaneous Provisions) Act 1960 & Building Regulations 1989
- Building Approval Certificate Class 2-9	Yes	BS1	133410	04	N	0.4 of 10/11 of est value (inclusive of GST) of the proposed construction	0.4 of 10/11 of est value (inclusive of GST) of the proposed construction	0%	Local Government (Miscellaneous Provisions) Act 1960 & Building Regulations 1989
- Building Approval Certificate Class 1 and 10	Yes	BS1	133410	04	N	0.7 of 10/11 of est value (inclusive of GST) of the proposed construction	0.7 of 10/11 of est value (inclusive of GST) of the proposed construction	0%	Local Government (Miscellaneous Provisions) Act 1960 & Building Regulations 1989
- Follow Up Inspections for Final Inspections on Class 2 - 9 Buildings (A free final inspection will be provided for all Class 2 - 9 Buildings upon completion to establish compliance. Any subsequent follow-up inspection will carry a fee of \$100.)	Yes	BS1	133410	04	N	\$100.00	\$100.00	112%	
- Amended Building Plans	No	BS1	133410	04	N	\$40 or based on cost of works being carried out as variance to approval at appropriate rate	\$85 or based on cost of works being carried out as variance to approval at appropriate rate	0%	
- Minimum Building Fee	Yes	BS1	133410	04	N	\$85.00	\$85.00	0%	Local Government (Miscellaneous Provisions) Act 1960 & Building Regulations 1989

FEES AND CHARGES 2010/2011

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Fee Type	Legislated Fee	Response Officer	ACCOUNT	IE Code	GST				Act / Comment
- Materials on, or excavation of, a street for the issue of a licence for the deposit of materials, on or the excavation of, a street	Yes	BS1	133410	04	N	\$1/month or part of a month for each m2 of the area of the street enclosed by any hoarding or fence	\$1/month or part of a month for each m2 of the area of the street enclosed by any hoarding or fence	0%	Local Government (Miscellaneous Provisions) Act 1960 & Building Regulations 1989
- Building and Construction Industry Training Levy if over \$20,000	Yes	BS1	1802	97	N	0.2% of the estimated value (incl of GST) of the proposed construction	0.2% of the estimated value (incl of GST) of the proposed construction	0%	
- Builders Registration Board Levy	Yes	BS1	1801	97	N	\$40.00	\$40.50	1%	Builders Registration Act 1939
b) Building Demolition Fees									
- Building Demolition Permit (\$ rate per storey)	No	BS1	133420	04	N	\$50.00	\$50.00	0%	Local Government (Miscellaneous Provisions) Act 1960 & Building Regulations 1989
c) Swimming Pool Inspection Fees									
- Swimming Pool Inspection Fees and Follow Up Fees Fee to be charged following the free final inspection. Any follow up inspections will carry this fee. This standard fee also applies to the mandatory minimum of one inspection every four years however any subsequent follow up inspections will also incur this fee.	Yes	BS1	133440	02	N	\$55.00	\$55.00	0%	Local Government (Miscellaneous Provisions)
d) Copies of Information									
- Copy of Building Plans - Class 1 and 10	No	BS1	133480	02	N	\$50 plus copy costs	\$50 plus copy costs	150%	Local Government (Miscellaneous Provisions) Act 1960 & Building Regulations 1989
- Copy of Building Plans -Class 2-9	No	BS1	133480	02		\$100 plus copy cost	\$100 plus copy cost	100%	
- Copy of monthly statistics		BS1	133480	02	N	\$100 / p.a.	\$100 / p.a.	0%	"
e) Certificate of a Local Government under the Strata Title Act 1985									
- Built Strata Clearances (Form 7 Approvals)	Yes	BS1	133411	04	N	\$.20 per square metre of floor space of the units	\$.20 per square metre of floor space of the units		Schedule 1 of the Strata Title Governance Regulations S 5b (2)
TOURISM & AREA PROMOTION									
Caravan Park and Accommodation Fees									
Caravan Parks									
Caravan Park and Camping Ground Licence	Yes	HS1	132411	04	N	\$6.00 per caravan site, \$3.00 per campsite (minimum \$200.00)	\$6.00 per caravan site, \$3.00 per campsite (minimum \$200.00)	0%	Caravan Parks & Camping Grounds Act 1995
- Overflow Caravan Park Temporary Licence	Yes	HS1	132411	04	N	\$1.50 per site	\$1.50 per site	0%	Caravan Parks & Camping Grounds Act 1996
- Overflow Caravan Park Transfer of Licence	Yes	HS1	132411	04	N	\$1.50 per site	\$1.50 per site	0%	Caravan Park & Camping Grounds Act 1996

FEEES AND CHARGES 2010/2011

Note: Council does not have the power to change fees & licenses that are set by State Acts or Regulations						2009/2010	2010/2011	Variation	
Fee Type	Legislated Fee	Response Officer	ACCOUNT	IE Code	GST				Act / Comment
Other Fees and Charges									
Promotional Banners - Installation and Subsequent Removal									
Overhead Banner for government & other organisations	Yes	ES1	132380	14		\$550 per week or part thereof	\$570 per week or part thereof	3%	
Overhead Banner for not for profit organisations	Yes	ES1	132380	14		\$275 per week or part thereof	\$285 per week or part thereof	3%	
Pole Banners for government & other organisations	Yes	ES1	132380	14		\$70 per week or part thereof per banner	\$73 per week or part thereof per banner	4%	
Pole Banners for not for profit organisations	Yes	ES1	132380	14		\$35 per week or part thereof per banner	\$36 per week or part thereof per banner	3%	
Hire of Special Events on Road Signs - Hire Fees \$10.00 plus GST per sign per day or part there-of. Ex depot (picked up and returned to Depot in good order and condition) - Refundable Bond Applies see below	Yes	ES1	132380	14		\$11.00 per sign per day or part there-of	\$11.50 per sign per day or part there-of	4%	New Fee
Hire of Special Events on Road Signs - Refundable Bond (Trust)		ES1	TRUST			\$500.00	\$500.00	0%	New Fee

FEEES AND CHARGES 2010/2011

Note: Council does not have the power to change fees & licenses that are set by State Acts or Regulations						2009/2010	2010/2011	Variation	
Fee Type	Legislated Fee	Response Officer	ACCOUNT	IE Code	GST				Act / Comment
14 OTHER PROPERTY AND SERVICES									
CORPORATE GOVERNANCE AND SUPPORT									
Freedom Of Information Requests									
FOI Search requests - Application fee	Yes	CS6	142440	02	N	\$30.00	\$30.00	0%	"
FOI Staff hourly rate	Yes	CS6	142440	02	N	\$30.00	\$30.00	0%	"
FOI Actual Costs to Prepare Copies of Tape, Film, Computerised Records / Information, Delivery, Packaging and Posting	Yes	CS6	142440	02	N	Actual Costs	Actual Costs		FOI Act 1992
FOI Photocopying - Rate per Copy	Yes	CS6	142440	02	N	\$0.20	\$0.20	0%	FOI Act 1992
Photocopying Fees									
Photocopy A4 - Rate per copy	No	CS4	142441	02		\$0.40	\$0.40	0%	
Photocopy A3 - Rate per copy	No	CS4	142441	02		\$0.60	\$0.60	0%	
Book Sales									
Sale of Book - Port of Pearls	No	CS4	142439	02	Y	\$19.00	\$19.00	0%	
Number Plate Sales									
Sale of Local Number Plates At Auction or for the minimum price shown.	No	CS4	142500	02	N	\$240.00	\$250.00	4%	
Trust Account Management Fee									
Administration charge for holding funds in trust.	No	BA	142213	02	N		\$5 per month or the interest earned whichever the lesser.	0%	

FEES AND CHARGES 2010/2011

Note: Council does not have the power to change fees & licenses that are set by State Acts or Regulations						2009/2010	2010/2011	Variation	
Fee Type	Legislated Fee	Response Officer	ACCOUNT	IE Code	GST				Act / Comment
PRIVATE WORKS									
Private Works - Rates (refer policy 3.1.5)									Local Government Act 1995
Plant - Wet Hire Only									
Hire Rates for Council plant to be at internal charge-out rate plus 20% which includes overheads:		ES1	141450	02	Y	At cost plus 20%	At cost plus 20%		"
Labour				02					"
Depot	No	ES1	141450	02	Y	At cost plus 20%	At cost plus 20%		"
Parks and Gardens Labour	No	ES1	141600	02	Y	At cost plus 20%	At cost plus 20%		"
Works Labour	No	ES1	141450	02	Y	At cost plus 20%	At cost plus 20%		"
Private Works Paid in Advance		ES1	141451	02	Y	At cost plus 20%	At cost plus 20%		"
Blue and White Directional Signs - Initial Establishment Fee	No	ES1	141451		N	\$300.00	\$310.00	3%	Policy No 3.1.8
Blue and White Directional Signs - Annual Recurring Fee	No	ES1	141451		N	\$150.00	\$155.00	3%	Policy No 3.1.8
ENGINEERING OFFICE									
Printing									
Printing of plans or maps	No	ES1	143482	02	N				Local Government Act 1995
A3		ES1	143482			\$15.00	\$15.00	0%	
A1		ES1	143482			\$20.00	\$20.00	0%	
A0		ES1	143482			\$25.00	\$25.00	0%	
Services Provided									
Subdivision Supervision									
- An Engineering Administration and Supervision fee to be levied on any subdivision which contains a road, drain or POS	No	ES1	143485	02	Y	1.5% of road drainage construction costs	1.5% of road drainage construction costs	0%	Local Government Act 1995
Rewards and Contributions									
Reward for vandalism or theft to Shire property	No	ES1	143814	58	N	up to \$1000	up to \$1000	0%	See Policy 3.1.2

Supplementary

Information

**SUPPLEMENTARY INFORMATION
BUDGET INCOME AND EXPENSES BY
PROGRAM AND SUBPROGRAM**

	OPERATING		CAPITAL	
	Original (Adopted) Budget to 30/6/2011		Original (Adopted) Budget to 30/6/2011	
	INCOME	EXPENSE	INCOME	EXPENSE
GOVERNANCE				
Council Member Activities	5,000	513,604	0	0
Other Governance Activities	63,350	1,545,361	25,000	36,000
Total Governance	68,350	2,058,965	25,000	36,000
GENERAL PURPOSE FUNDING				
Rates	14,201,300	121,178	0	0
Other General Purpose Funding	2,082,000	0	0	0
Total General Purpose Funding	16,283,300	121,178	0	0
LAW ORDER & PUBLIC SAFETY				
Emergency & Ranger Administration	0	179,018	0	0
Ranger & Beach Operations	17,600	647,801	2,000	25,000
Fire Prevention	3,750	107,045	0	0
Animal Control	33,700	204,872	0	0
Other Law Order & Public Safety	6,000	93,348	11,000	11,000
Volunteer Bush Fire Brigade	16,332	32,500	0	0
SES/Fire & Emergency Services	138,345	45,541	16,017	126,017
Total Law Order & Public Safety	215,727	1,310,125	29,017	162,017
HEALTH				
Maternal & Infant Health	0	3,800	0	0
Health Service - Inspection	182,200	507,008	0	0
Health Service - Pest Control	0	10,310	0	0
Health Service - Other	14,000	37,500	6,000	0
Health Service - Indigenous Communities	0	0	0	0
Total Health	196,200	558,618	6,000	0
EDUCATION & WELFARE				
Care of Families & Children	0	35,000	0	0
Aged & Disabled Services	0	48,300	0	0
Community Services	0	449,637	0	0
Helping Young People Engage (HYPE) - Community Development	55,000	91,214	0	0
Total Education & Welfare	55,000	624,151	0	0
HOUSING				
Staff Housing	623,580	639,479	830,000	830,000
Total Housing	623,580	639,479	830,000	830,000
COMMUNITY AMENITIES				
Sanitation - General Refuse	3,171,517	2,939,258	578,358	985,088
Sanitation - Other	3,000	239,268	0	0
Sewerage	2,500	11,000	0	0
Urban Stormwater Drainage	93,000	336,588	380,001	685,200
Town Planning/Regional Development	206,000	819,722	0	0
Development Services Support	0	799,461	0	0
Protection of Environment	0	292,439	0	0
Other Community Amenities	10,310	435,770	48,786	30,786
Total Community Amenities	3,486,327	5,873,506	1,007,145	1,701,074

**SUPPLEMENTARY INFORMATION
BUDGET INCOME AND EXPENSES BY
PROGRAM AND SUBPROGRAM**

	OPERATING		CAPITAL	
	Original (Adopted) Budget to 30/6/2011		Original (Adopted) Budget to 30/6/2011	
	INCOME	EXPENSE	INCOME	EXPENSE
RECREATION AND CULTURE				
Public Halls & Civic Centres	0	163,214	8,800	8,800
Libraries	31,900	861,555	69,300	69,300
Arts Centre	4,800,000	87,442	3,200,000	8,000,000
Other Culture	3,300	229,496	0	0
Recreation Services	122,700	419,113	48,000	40,000
Swimming Areas & Beaches	0	5,000	0	0
Other Recreation & Sport	122,652	402,812	9,958	30,263
Parks & Ovals	117,000	2,352,427	323,340	688,440
BRAC - General	168,299	1,331,881	1,000	9,000
BRAC - Aquatic	310,400	326,776	134,000	199,000
BRAC - Dry	141,450	516,861	134,300	207,011
BRAC - Ovals	710,500	442,949	1,490,390	2,447,812
Total Recreation And Culture	6,528,201	7,139,526	5,419,088	11,699,626
TRANSPORT				
Bus Shelter Construction	0	0	57,500	57,500
Car Park Construction	13,000	0	307,500	428,500
Footpath Construction	137,031	0	286,969	528,000
Road Construction	1,391,990	0	523,313	2,807,299
Street Lighting Construction	0	0	28,600	28,600
Crossovers & General Expenses	213,136	2,831,705	0	0
Road Maintenance	644,375	1,401,090	0	0
Road Operating Expenses	0	1,040,830	0	0
Parking Control & Management	8,000	100,175	0	0
Total Transport	2,407,532	5,373,800	1,203,882	3,849,899
ECONOMIC SERVICES				
Tourism & Area Promotion	528,434	681,707	22,000	152,742
Building Control	259,000	448,909	0	0
Total Economic Services	787,434	1,130,616	22,000	152,742

**SUPPLEMENTARY INFORMATION
BUDGET INCOME AND EXPENSES BY
PROGRAM AND SUBPROGRAM**

	OPERATNG		CAPITAL	
	Original (Adopted) Budget to 30/6/2011		Original (Adopted) Budget to 30/6/2011	
	INCOME	EXPENSE	INCOME	EXPENSE
OTHER PROPERTY AND SERVICES				
Private Works	29,000	26,978	0	0
Engineering Office	421,500	413,913	1,798,000	934,000
Parks & Gardens Operations	70,000	69,082	115,000	501,000
Work Operations	201,900	199,680	397,000	1,593,229
Depot Operations	3,100	3,100	19,440	77,440
Corporate Governance & Support	543,880	543,880	167,000	1,333,951
IT and Records Operations	0	0	489,000	710,000
Unclassified General	5,000	38,625	0	0
Other Buildings Leased Unclassified				
Cable Beach Tearooms	33,361	6,000	0	0
Town Beach Kiosk	66,600	17,973	33,000	33,000
Reserve Leases	31,350	0	0	0
Old Broome Lockup	14,610	8,270	0	0
Old Visitors Centre	84,580	7,010	0	0
Community Facilities Leased Unclassified				
Education & Welfare Facilities	83,513	50,857	26,982	26,982
Office Properties Leased - Unclas				
Kimberley Regional Offices	1,016,395	445,624	251,900	196,900
Old Shire Office-Cnr Weld Bank	123,250	65,500	0	33,000
Shire Office Cable Beach Road	17,700	14,883	0	22,000
Total Other Property And Services	2,745,739	1,911,375	3,297,322	5,461,502

Recreation and Culture (cont)

Parks & Ovals \$2.3 million includes the maintenance of our parks, gardens, ovals, reticulation, tree replacement and nursery propagation. Capital projects of \$389,000 include upgrades to Cable Beach reserve & Roebuck Bay coastal reserve & Renewal works to Cable Beach reserve, Town Beach, Bedford Park Male Oval & China Town gardens.

The Broome Recreation and Aquatic Centre will operate with a net cash funding requirement of \$1.8 million covering a full range of indoor, outdoor and aquatic sporting activities plus \$327,000 for ovals. The capital budget of \$2.6 million includes lap pool shade sail, chemical shed extension, amenities building stage 2, painting & roofing renewal to BRAC building plus a cricket pitch and turf for BRAC fields.

Transport

Car Park Construction of \$307,000 at Dampier Terrace & Hamersley Street.

Footpath Construction of \$390,000 at Louis Street, Old Broome Estate, Herbert Street, Frederick Street, Hamersley Street, Guy Street, Roebuck Estate, Sunset Rise & Januburu.

Road Construction: Urban Roads \$897,000 at Dampier Terrace, Hamersley Street, Cable Beach Road East Sanctuary Drive, Walcott Street, Frederick Street, Hamersley Street, Guy Street, Clementson Street, Sanctuary Road and reseals at various locations.

Rural Roads \$865,000 at Cape Leveque Road, McGuigan Road & Bidyadanga Road.

Road Maintenance: \$573,000 has been allocated for urban road maintenance and \$828,000 for rural road maintenance.

General maintenance expenses of \$520,000 for street lighting, bus shelters, crossovers, car park line marking and house numbering.

Economic Services

Tourism & Area Promotion: \$490,000 includes council support for the tourism sector with a contributions to Australia's Northwest and the Broome Visitor Centre, promotional banners, caravan park operations and other tourism expenditure. Capital works \$22,000 include Roebuck Bay Caravan Park.

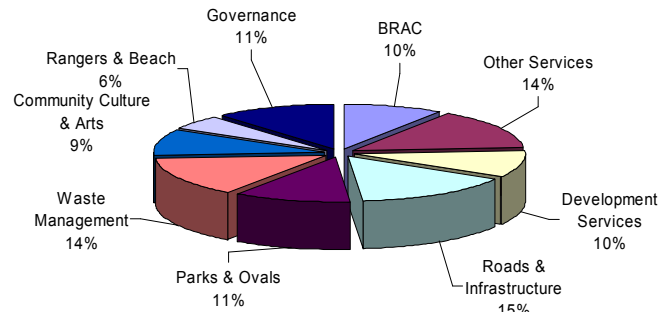
Building Control: \$449,000 for administration and support for building licence applications and compliance.

Other Property & Services

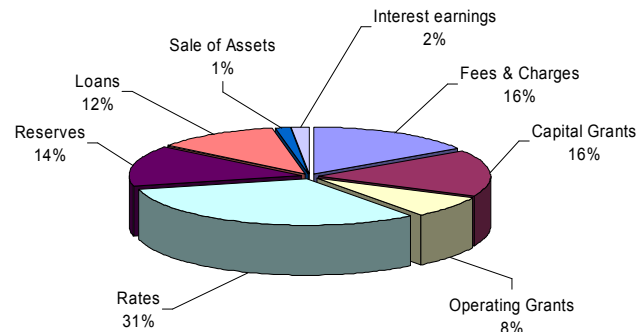
Leased Buildings, Office Properties and Community Facilities require \$612,000 for operating expenses and capital works of \$306,000, however these costs are covered by lease income. Capital works include renewal of air conditioning and general building renewal works at the Kimberley Regional Offices, renew kitchen at Old Shire offices, re-sheet walls at Town Beach Kiosk plus external painting to BOSCCA building and Shire offices at Cable Beach Road.

Corporate Governance & Support, IT Operations, Engineering Office, P&G Operations, Works Operations and Depot Operations are support service costs allocated across all other services. Capital activities include major plant replacement, transfers to reserves and debt repayment.

Areas of expenditure



Sources of funds



BANK BPAY OPTION

Contact your participating financial institution to arrange payment from cheque, savings or credit account.

IN PERSON

To cashier at the Shire Administration office 8am to 4pm Weekdays (Except Public Holidays) by cash, cheque, eftpos, MasterCard or Visa.

PHONE

Simply dial 1300 276 468, and follow the prompts. Have your MasterCard or Visa card and Council Rates Notice to hand.

INTERNET

Visit Shire of Broome Website at www.broome.wa.gov.au and follow the links to pay with Mastercard or Visa cards. The information you provide is securely stored and encrypted.

PAYMENT BY MAIL

Cheques made payable to Shire of Broome PO Box 44, Broome 6725.



Information to Ratepayers 2010/2011 Budget Summary

Members of Council

Cr G Campbell
Shire President

Cr C Mitchell
Deputy Shire President

Councillors	Phone	Term Expires
Cr J Bloom	0419 522 868	2013
Cr G Campbell	0407 477 544	2011
Cr R de Wit	0419 577 091	2011
Cr E Foy	9192 1739	2011
Cr R Lander	0428 628 288	2011
Cr D Male	0417 982 334	2013
Cr P Matsumoto	9193 7304	2013
Cr C Mitchell	0407 773 258	2011
Cr E Yu	0439 984 839	2013

Office Details

The Shire Administration Office is located on the corner of Weld & Haas Streets, Broome

Office Hours:	8am to 4pm Weekdays
Postal Address	PO Box 44, BROOME 6725
Phone:	9191 3456
Fax:	9191 3455
Website:	www.broome.wa.gov.au
Email:	shire@broome.wa.gov.au

Overview

Council's total operating expenditure is \$26.7 million with a further \$18.8 million being spent on capital programs to build and maintain infrastructure assets.

Council's total funding includes \$7.2 million in capital grants, \$4.0 million operating grants, \$635,000 proceeds from the sale of assets, \$5.1 million loan funds raised, \$14.0 million in rates, \$6.0 million to be transferred from reserves and \$6.9 million in service fees and charges.

General Purpose Funding

The general rate revenue increase for 2010/2011 is 6.95%. Properties rated on unimproved value basis were re-valued for 2010/2011 and rates in the dollar were adjusted to reflect the new valuations. Below are the rates in the dollar imposed by Council for Gross Rental Value Properties & Unimproved Value Properties. Rates in the dollar remain the same as advertised for public comment.

Broome Residential 7.1037: To levy a general rate on all properties that are zoned residential or are zoned development and have a predominant use of residential.

Broome Commercial Group 8.3892: To levy a rate on all gross rental valued properties that are zoned as Industry, Light & Service Industry, Town Centre – Chinatown or Local Centre under Town Planning Scheme 4, or have a predominant commercial use, excluding properties falling under the Tourism differential rate category. The rate includes an added factor to supplement Council's commitment to tourism marketing. It is recognised that properties of this nature commercially benefit indirectly from tourism promotion; therefore an additional marketing factor has been levied to support tourism initiatives such as Australia's Northwest and the Broome Visitor Centre.

Broome Tourism Group 10.0907: To levy a rate on all properties that are zoned Tourism under Town Planning Scheme 4 or have a predominant use as a tourism operation. Such operations would include properties with a use class of Hotel/Motel or Tourism Development under Town Planning Scheme 4. The rate includes an added factor over and above the general rate to supplement Council's commitment to tourism marketing. It is recognised that properties of this nature commercially benefit directly from tourism promotion, therefore an additional marketing factor has been levied to support tourism initiatives such as Australia's Northwest and the Broome Visitor Centre.

Dampier Horticulture & Wattle Downs 0.3773: To levy a rate for properties that are used predominantly for intensive rural purposes.

Dampier Commercial Operations & Pearling Leases 2.1620: To levy a rate in recognition of commercial operations and pearling lease activities as compared to intensive rural purposes.

Dampier Short Stay Accommodation 3.4283: To levy a rate in recognition of short stay accommodation activities as compared to intensive rural purposes. The rate also includes an added factor to supplement Council's commitment to tourism marketing. It is recognised that properties of this nature commercially benefit from tourism promotion; therefore an additional marketing factor has been levied to support tourism initiatives such as Australia's Northwest and the Broome Visitor Centre.

Dampier Pastoral 2.1938: To levy a rate for broad acre pastoral properties or pastoral leases.

Dampier Coconut Wells 0.1546: To levy a rate in the dollar that overcomes higher valuation from rural living compared with other unimproved properties predominantly used for rural purposes. The Coconut Well locality is zoned Rural Living zone under Town Planning Scheme 4 (TPS4).

Dampier Twelve Mile 0.2948: To levy a lower rate that overcomes higher valuations from rural living compared with other unimproved properties. Such properties have a predominant use of Rural Living.

Dampier Skuthorpe 0.4262: To levy a lower rate in the dollar that overcomes higher valuations of small holdings compared with other unimproved properties. Such properties are zoned Rural Agriculture under TPS 4 and do not have a predominant use of Rural Living as noted in the Twelve Mile differential category.

Dampier Mining 11.0075: To Levy a rate in the dollar reflecting the mining purpose of properties or mining leases.

Rubbish Collection

Charges for the kerbside rubbish and recycling collection service have been set at \$342.

Waste Management

The Public Landfill Levy has been set at \$40 to improve recycling and extend the life of operations and help offset the cost of future rehabilitation of the Waste Management Facility.

Emergency Services Levy

The State Government charge for the Emergency Service Levy totals \$775,000. This is a levy imposed by the Fire and Emergency Services Authority and collected on their behalf by Local Government. FESA will provide direct contributions of \$16,000 to volunteer bushfire brigade and \$134,000 to the SES in Broome.

Budget funding has been distributed to the various programmes as follows:

Governance

\$514,000 is allocated to supporting Council Elected Member activities and includes member allowances, election expenses, subscriptions and travel requirements, \$1.5 million for other governance matters and includes community sponsorship programs, community information, volunteer day, promotions, legal, audit and administrative support functions. \$98,000 is also applied for expenses in the collection of rates.

Law, Order & Public Safety

Council has budgeted to spend \$107,000 on fire prevention, \$205,000 on animal control, \$179,000 on emergency management, \$673,000 on beach operations, beach lifeguard, public safety services, off road vehicle control, and control of illegal camping and another \$93,000 on other law and order matters. Allocations to the volunteer bushfire brigade \$16,000 and SES \$24,000 plus \$110,000 for building extensions are grant funded programs.

Health

Includes budget allocations of \$507,000 for health administration and inspection of commercial and food premises, \$10,000 for pest control and \$17,000 analytical sampling and recycling subsidies.

Education & Welfare

Includes \$91,000 for the Helping Young People Engage Project, plus \$449,000 for other Community Services and support.

Housing

Staff housing leases are recovered in full via payroll deduction.

Community Amenities

The Waste Management Facility requires \$2.9 million for general operations and recycling. This is mainly funded from revenues raised from kerbside collection of domestic and commercial refuse and recycling, tipping fees at the landfill facility and the public landfill levy. The public landfill levy is required to enable a modern, sustainable operation, that will extend the life of the facility and provide for future rehabilitation. \$553,000 is applied to capital expenditure which includes new excavator with grab bucket, 6 skip bins for recycling, new utility, new fencing for perimeter plus recycling area road works, licensing and fencing.

Council dedicates \$239,000 to litter control around Broome including provision of skips bins at various locations, support of litter pick ups and casual collectors. In addition, the Ministry of Justice assists Council with litter collection along road verges.

Council has applied operational budgets of \$189,000 to urban stormwater drainage. Capital works include \$250,000 for new Frederick Street trunk drain & construction of BRAC retention basin plus upgrades totalling \$155,000 for Cable Beach Tourist area, Roebuck Estate, Broome Visitors Centre & Conti foreshore.

Town Planning/Regional Development has been allocated \$819,000 including preparation of local planning policies, \$799,000 Development Services support, and \$292,000 for protection of environment including Minyirr Park, coastal erosion, foreshore cleanup and Gantheaume Point.

Other Community Amenities includes \$422,000 for toilet maintenance, cleaning & security, Japanese & Broome Cemetery maintenance

Recreation & Culture

Public halls \$108,000 including the Civic Centre and Lotteries House. Capital works include \$8,000 for fencing to booster pump.

Libraries \$824,000 includes cultural and children's programs, administration, internet usage and reading stock purchases. Capital works include \$69,000 for Library Building upgrade/renewal.

Arts Centre project has \$30,000 for BPAC consultant and \$8 million for construction funded by \$4.8 million grant and \$3.2 million loan.

Other cultural activities of \$207,000 include museum support, community storage and community events sponsorships.

Recreation Services has been allocated \$419,000 and includes ongoing support for the club development officer and associated planning.

Other Recreation & Sport has been allocated \$106,000 and includes Weed control, Skatepark maintenance & operation plus boat ramps maintenance expenses.