

SHIRE OF BROOME - SCHEDULE OF FEES CHARGES - FOR THE YEAR 2019-2020

Fee	Responsible Officer	Account	GST Applicable	2018/19 Fee excl. GST (Num)	2018/19 Fee Incl. GST (Num)	2019/20 Fee excl. GST (Num)	2019/20 Fee Incl. GST (Num)	2019/20 % Change	Legislation or Local Law
<b>14 - OTHER PROPERTY &amp; SERVICES</b>									
<b>14.050 - PRIVATE WORKS</b>									
<b>PRIVATE WORKS</b>									
Private Works - including materials, sub-contractors, plant hire (including operation and fuel) and labour - P&G	ES3	141600	Y	At full cost recovery incl. on costs and overheads (plus 20%)	At full cost recovery incl. on costs and overheads (plus 20% + GST)	At full cost recovery incl. on costs and overheads (plus 20%)	At full cost recovery incl. on costs and overheads (plus 20% + GST)	0%	Local Government Act 1995, s6.16(2)(a)
Private Works - including materials, sub-contractors, plant hire (including operation and fuel) and labour - Works	ES3	141450	Y	At full cost recovery incl. on costs and overheads (plus 20%)	At full cost recovery incl. on costs and overheads (plus 20% + GST)	At full cost recovery incl. on costs and overheads (plus 20%)	At full cost recovery incl. on costs and overheads (plus 20% + GST)	0%	Local Government Act 1995, s6.16(2)(a)
<b>PLANT- WET HIRE ONLY</b>									
Parks Verticutting - Per hour	ES3	141600	Y	277.50	305.25	202.00	222.20	-27%	Local Government Act 1995, s6.16(2)(b)
Street Sweeping plus Labourer - Per hour	ES3	141450	Y	427.05	469.76	227.34	250.07	-47%	Local Government Act 1995, s6.16(2)(b)
Blue and White Directional Signs/Initial Establishment Fee	ES1	141451	Y	310.59	341.65	316.82	348.50	2%	Local Government Act 1995, s6.16(2)(b)
Blue and White Directional Signs - Annual Fee	ES1	141451	Y	80.44	88.48	82.05	90.25	2%	Local Government Act 1995, s6.16(2)(b)
Permits to access closed or restricted roads for commercial vehicles	ES1	141450	Y	103.53	113.88	110.00	121.00	6%	Local Government Act 1995, s6.16(2)(d)
Works Traffic Management 2 staff / one vehicle - Per hour	ES3	141450	Y	300.00	330.00	310.00	341.00	3%	Local Government Act 1995, s6.16(2)(b)
Works Traffic Management 3 staff / one vehicle - Per hour	ES3	141450	Y	485.91	534.50	540.00	594.00	11%	Local Government Act 1995, s6.16(2)(b)
Works Traffic Management 2 staff / one vehicle (Weekend and After Hours) - Per hour	ES3	141450	Y	460.00	506.00	540.00	594.00	17%	Local Government Act 1995, s6.16(2)(b)
Works Traffic Management 2 staff / one vehicle (Weekend and After Hours) - Minimum Charge - 3 hours	ES3	141450	Y	1,380.00	1,518.00	1,407.60	1,548.36	2%	Local Government Act 1995, s6.16(2)(b)
Works Traffic Management 3 staff / one vehicle (Weekend and After Hours)Per hour	ES3	141450	Y	690.00	759.00	764.04	840.44	11%	Local Government Act 1995, s6.16(2)(b)
Works Traffic Management 3 staff / one vehicle (Weekend and After Hours) - Minimum Charge - 3 hours	ES3	141450	Y	2,070.00	2,277.00	2,111.40	2,322.54	2%	Local Government Act 1995, s6.16(2)(b)
<b>14.051 - ENGINEERING OFFICE</b>									
<b>ENGINEERING OFFICE HIRE OUT</b>									
Engineering Survey, Design and Drafting - Per hour	ES1	143485	Y	204.00	224.40	220.00	242.00	8%	Local Government Act 1995, s6.16(2)(b)
Engineering Inspections for Third Party Service Authorities - Per hour	ES1	143485	Y	204.00	224.40	220.00	242.00	8%	Local Government Act 1995, s6.16(2)(b)
Preparation of Traffic Management Plans in accordance with MRWA Requirements - Per hour	ES1	143485	Y	204.00	224.40	200.00	220.00	-2%	Local Government Act 1995, s6.16(2)(b)
Assessment and Approval of Works in SOB Reserves including Review of Traffic Management <\$50,000 - Per hour	ES1	143485	Y	200.00	220.00	200.00	220.00	0%	Local Government Act 1995, s6.16(2)(d)
Assessment and Approval of Works in SOB Reserves including Review of Traffic Management >\$50,000 - Per hour	ES1	143485	Y	200.00	220.00	0.00	0.00	-100%	Local Government Act 1995, s6.16(2)(d)
Review and Approval of Traffic Management Plans for Events	ES1	143485	Y	100.00	100.00	200.00	220.00	100%	Local Government Act 1995, s6.16(2)(d)
<b>14.141 - CORPORATE GOVERNANCE &amp; SUPPORT</b>									
<b>BANKING &amp; FINANCIAL FEES</b>									
Sundry Debtor Penalty Interest	CS2	142394	N	11% per annum calculated daily	11% per annum calculated daily	11% per annum calculated daily	11% per annum calculated daily	0%	Local Government (Financial Management) Regulations 1996, Part 5 section 70, GST Exempt (A New Tax System (Goods and Services Tax) (Exempt Taxes, Fees and Charges) Determination 2011 (No. 1))
Dishonoured Cheque Bank Fee	CS2	142394	N	Actual Cost	Actual Cost	Actual Cost	Actual Cost	0%	Local Government Act 1995, s 6.16(2)(e)
<b>FREEDOM OF INFORMATION REQUESTS</b>									
FOI Search requests - Application fee	CS6	142440	N	30.00	30.00	30.00	30.00	0%	Freedom of Information Act, 1992
FOI Staff hourly rate	CS6	142440	N	30.00	30.00	30.00	30.00	0%	Freedom of Information Act, 1992
FOI Actual Costs to Prepare Copies of Tape, Film, Computerised Records / Information, Delivery, Packaging and Posting	CS6	142440	N	Actual Costs	Actual Costs	Actual Costs	Actual Costs	0%	Freedom of Information Act, 1992
FOI Photocopying - Rate per Copy	CS6	142440	N	0.00	0.00	0.00	0.00	0%	Freedom of Information Act, 1992
<b>PHOTOCOPYING FEES</b>									
Photocopy A4 - Rate per copy - black & white	CS4	142441	Y	0.41	0.45	0.23	0.25	-44%	Local Government Act 1995, s6.16(2)(c)
Photocopy A3 - Rate per copy - black & white	CS4	142441	Y	0.59	0.65	0.45	0.50	-24%	Local Government Act 1995, s6.16(2)(c)
<b>NUMBER PLATE SALES</b>									
Special Series Number Plates	CS4	142500	Y	290.91	320.00	290.91	320.00	0%	Local Government Act 1995, s6.16(2)(d)