

## Key Projects 2023/24

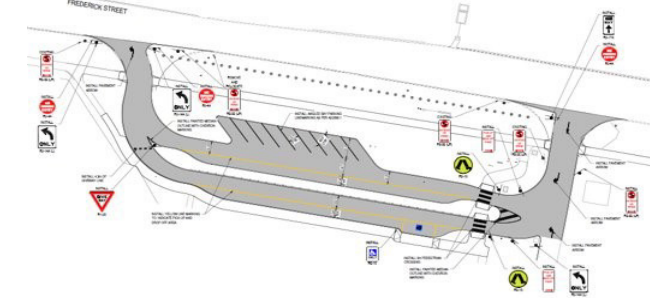
Sanctuary Road Project - Design Phase



Cable Beach Stage 1 Redevelopment



Broome SHS Frederick St Car Park



Town Beach Café Redevelopment



## Service Charges

Waste Charges	Price 23/24
Waste/Recycling Service - 2 bins	\$521.36
Additional 240L waste service - weekly	\$284.89
Additional 240L recycling service - fortnightly	\$189.92
Additional 360L recycling service - fortnightly	\$206.68

**Swimming Pool Inspection Fee** - The annual fee of \$58.45 charged to property owners who have a pool and/or spa is to cover the cost of the inspection program. Please refer to the notes on the reverse of your annual rate notice for more details.

**Emergency Services Levy (ESL)** - This is a levy imposed by the Department of Fire and Emergency Services (DFES) and collected on its behalf by Local Governments in WA. Please visit DFES website [www.dfes.wa.gov.au](http://www.dfes.wa.gov.au) and click on the link to Emergency Services Levy. Enquiries free call 1300 136 099. Please refer to the notes on the reverse of your annual rate notice for more details.

**Rate Concessions - Pensioners and Seniors** - For an application to register for a rates concession, eligible ratepayers should contact the Water Corporation on 1300 659 951 or go to [www.watercorporation.com.au](http://www.watercorporation.com.au). Please refer to the notes on the reverse of your annual rate notice for more details.

## Early Rates Incentive Prize

(Rates Prize Draw Terms & Conditions 2023 on Shire of Broome website)

1st Prize	\$2,000 Cash	4th Prize	\$500 Cash
2nd Prize	\$1,000 Cash	5th Prize	\$250 Cash
3rd Prize	\$500 Cash	6th Prize	\$250 Cash

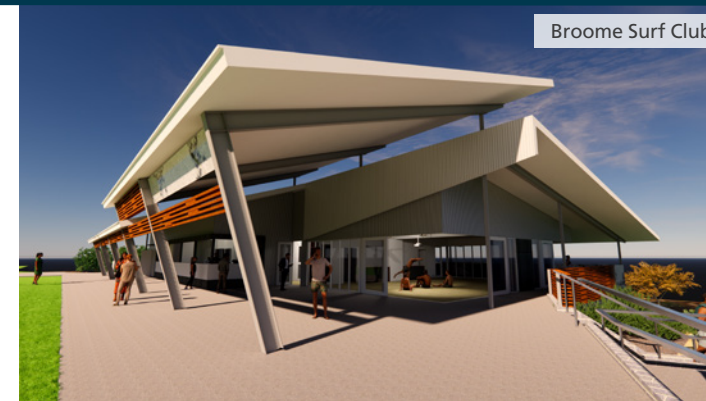
## Important Dates

Rates are issued on the 18/07/2023

Payment in Full	4 Instalments	2 Instalments	Dates
Single Instalment	1st Instalment	1st Instalment	24/08/2023
	2nd Instalment		26/10/2023
	3rd Instalment	2nd Instalment	4/01/2024
	4th Instalment		7/03/2024

Ratepayers can elect any instalment option offered above by paying the applicable **first instalment** amount as per the rates notice **ON OR BEFORE** the first due date. If the instalment options shown above are not suitable, ratepayers may request a weekly, fortnightly or monthly Payment Arrangement via the Shire's website or by emailing [rates@broome.wa.gov.au](mailto:rates@broome.wa.gov.au). A payment arrangement fee of \$54.50 is applicable.

## Highlights 2022/23



Broome Surf Club



BRAC Solar Power

## Change of Postal Address or Property Ownership

Ratepayers are legally required to advise the Shire of any changes in ownership and mailing addresses.

You must notify the Shire in writing if you:

- Have changed your mailing address and/or residential address.
- Have changed your name on Certificate of Title.
- Wish to nominate an agent to receive your rates notice.
- Wish to nominate your tenant as the ratepayer (ie. as the recipient of the rates notice).

Located on the Shire's website is a Change My Address link where you can update your contact details.

eRates is a faster, eco friendly way to receive your Annual Rate Notice. A new eRates Portal is available and you can register via your rate notice, further instructions and information is available on our website [www.broome.wa.gov.au/Council/Rates-Fees-and-Charges/Register-for-eRates](http://www.broome.wa.gov.au/Council/Rates-Fees-and-Charges/Register-for-eRates)



## 2023/24 Budget and Rates Information

Understanding your Shire of Broome Rates



**Shire of Broome**  
Administration Office  
27 Weld Street, Broome  
**Phone:** (08) 9191 3456  
**Website:**  
[www.broome.wa.gov.au](http://www.broome.wa.gov.au)

**Email:**  
[shire@broome.wa.gov.au](mailto:shire@broome.wa.gov.au)  
**Mail:**  
The Chief Executive Officer  
Shire of Broome  
PO Box 44  
Broome WA 6725 Australia

**Business Hours:**  
9am – 4pm,  
Monday – Friday  
**Emergency:**  
000 - Police, Fire,  
Ambulance  
132 500 - SES (flood, storm)



## Rates Message from Shire President 2023/24



The 2023/24 Financial Year promises to be an exciting one for Broome. However, we face numerous challenges caused by the residual economic impact of the pandemic and other global factors, which continue to impact us all in one way or another.

Inflation and labour shortages have had a significant impact on the Shire's operational and project costs, and Council has worked hard to limit the rates increase to five per cent.

Fortunately, the Shire has put building blocks in place during the past 12 months to make our town a better place to live despite the economic challenges.

The 2022/23 financial year saw us take the first steps to key projects, including the planning stages of the Cable Beach Foreshore Redevelopment.

The Shire also completed the Town Beach redevelopment, invested in the detailed design phase of the Regional Resource Recovery Park (RRRP), commenced our business case for the Sanctuary Road Caravan Park, Key Worker and Over 55s Village, undertook a detailed design and tender package for BRAC's Dry Side Upgrades and opened the fantastic new Broome Skate Park.

We also completed the Stewart Street upgrades, and commenced planning and works phases of the important Port Drive - Guy Street intersection upgrade.

The next 12 months will see those projects begin to come to fruition, including the Stage 1 of the Cable Beach Foreshore Redevelopment. Costing \$12,039,904, of which \$8,684,675 is grant funded, Stage 1 will transform the area behind the Broome Surf Lifesaving Club.

Sanctuary Road Caravan Park, Key Worker and Over 55s Village and BRAC redevelopment will go into the detailed design stages, and we will be upgrading the services to the Town Beach Café site to make it ready for redevelopment under a land-lease agreement, which has gone out to tender.

Thank you to the Shire staff and my fellow Councillors for their hard work over the past 12 months and their efforts in preparing our financial plan for 2023/24.

I hope this brochure will detail how your rates will help Broome continue to evolve into an even better place to live, work and visit.

**Cr Desiree Male**  
Shire President

## Where is the money to be spent in 2023/24?



### Recreation & Culture

**\$15.4M**

Operation/maintenance of halls, civic, recreation & aquatic centers, sporting facilities, parks, reserves, beaches, library museum and other cultural activities.



### Community Amenities

**\$9.8M**

Rubbish collection services, tip operation, litter control, protection of the environment, administration of town planning scheme, maintenance of cemeteries, storm water drainage and sanitation.



### Transport

**\$11.5M**

Construction and maintenance of streets, roads, bridges, footpaths, depots, cycle ways, parking facilities & traffic control.



### Economic Services

**\$3M**

Tourism and area promotion, maintenance & operation of caravan parks. Provision of rural services, vermin & weed control, Building control and standpipes.



### Governance

**\$2.5M**

Administration and operation of facilities and services to members of council.



### Law, Order & Public Safety

**\$1.6M**

Supervision of various by-laws, fire prevention, emergency services and animal control.



### Health

**\$673K**

Inspection of food outlets and their control, provision of meat inspection, noise control and waste disposal



### Other Properties & Services

**\$4.7M**

Private works operations, plant repair and costs.



### Education & Welfare

**\$860K**

Maintenance of Facilities for community services and Youth development activities.



### General Purpose Funding

**\$530k**

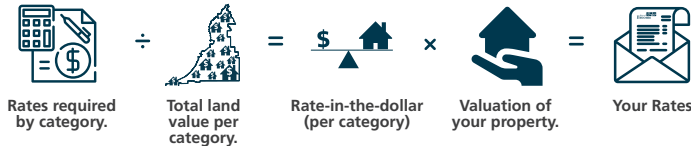
Rates, general purpose government grants and interest revenue.

## How are my rates calculated?

The rates you pay are a proportionate share of the total rates budgeted by Council to provide local services and facilities. That is, if your property has greater potential rental return than your neighbour's, you will pay a higher share of the total rates budgeted by Council.

Property valuations are provided by the Valuer General (Landgate) based either on Gross Rental Valuation (GRV) or Unimproved Valuation (UV).

For more information on how the valuation is determined, please visit Landgate's website [www.landgate.wa.gov.au](http://www.landgate.wa.gov.au) or telephone 1300 556 224.



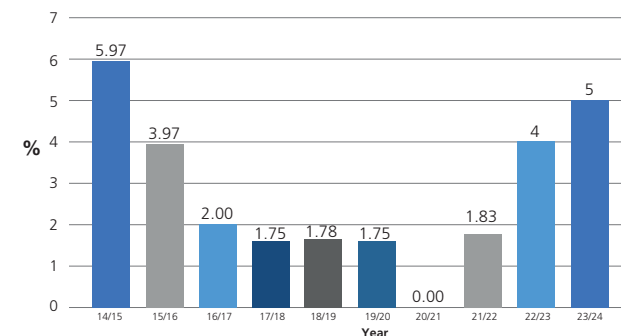
## Differential Rate Categories

Differential rating recognises that properties in Broome have different uses and demand for Shire resources. Differential rates are used to achieve greater equity and efficiency. Minimum rates are levied where calculated rates are less than the minimum.

CATEGORY	RATE IN THE DOLLAR (in cents)	MINIMUM PAYMENT
GRV - Residential	8.7268	\$1,268
GRV - Vacant	18.4795	\$1,268
GRV - Commercial	11.8501	\$1,268
GRV - Tourism	14.1405	\$1,268
UV - Rural	0.81052	\$1,268
UV - Commercial Rural	3.5580	\$1,268
UV - Mining	14.3945	\$520

The Objectives and Reasons for the year ending 30 June 2024 are available on our website [www.broome.wa.gov.au](http://www.broome.wa.gov.au) or at the Shire of Broome Administration Office.

## Increases in Rates 2014/15 - 2023/24



## Highlights 2022/23



Solar Eclipse



Broome Air Raid Event



BRAC Skate Park



Youth Excursions