Key Projects 2022/23

Detailed Design / Tender Package – BRAC Gym and Fitness Facility







Regional Resource Recovery Park Year 1 Community Recycling Centre

Service Charges

Waste Charges

Waste Charges	Price 22/23
Waste/Recycling Service - 2 bins	\$490.00
Additional 240L waste service - weekly	\$267.75
Additional 240L recycling service - fortnightly	\$178.50
Additional 360L recycling service - fortnightly	\$194.25

Swimming Pool Inspection Fee - The annual fee of \$58.45 charged to property owners who have a pool and/or spa is to cover the cost of the inspection program. Please refer to the notes on the reverse of your annual rate notice for more details.

Emergency Services Levy (ESL) - This is a levy imposed by the Department of Fire and Emergency Services (DFES) and collected on its behalf by Local Governments in WA. Please visit DFES website www.dfes.wa.gov.au and click on the link to Emergency Services Levy. Enquiries free call 1300 136 099. Please refer to the notes on the reverse of your annual rate notice for more details.

Rate Concessions - Pensioners and Seniors - For an application to register for a rates concession, eligible ratepayers should contact the Water Corporation on 1300 659 951 or go to www.watercorporation.com.au. Please refer to the notes on the reverse of your annual rate notice for more details.

Early Rates Incentive Prize

(Rates Prize D	raw Terms & Conditi	ons 2022 on Shi	ire of Broome website
1st Prize	\$2,000 Cash	4th Prize	\$500 Cash
2nd Prize	\$1,000 Cash	5th Prize	\$250 Cash
3rd Prize	\$500 Cash	6th Prize	\$250 Cash

Important Dates

Rates are issued on 14/07/2022. Due Dates are:

Payment in Full	4 Instalments	2 Instalments	Dates
Single Instalment	1st Instalment	1st Instalment	18/08/2022
	2nd Instalment		20/10/2022
	3rd Instalment	2nd Instalment	05/01/2023
	4th Instalment		09/03/2023

Ratepayers can elect any instalment option offered above by paying the applicable **first instalment** amount as per the rates notice **ON OR BEFORE** the first due date. If the instalment options shown above are not suitable, ratepayers may request a weekly, fortnightly or monthly Payment Arrangement via the Shire's website or by emailing rates@broome.wa.gov.au. A payment arrangement fee of \$52.00 is applicable.

Highlights 2021-22





Change of Postal Address or Property Ownership

Ratepayers are legally required to advise the Shire of any changes in ownership and mailing addresses.

You must notify the Shire in writing if you:

- Have changed your mailing address and/or residential address.
- Have changed your name (copy of driver's license or relevant certificate required).
- Wish to nominate an agent to receive your rates notice.
- Wish to nominate your tenant as the ratepayer (ie. as the recipient of the rates notice).

Located on the Shire's website is a Change My Address link where you can update your contact details. You will require your Assessment Number to complete this on-line form and this is located in the right hand corner of your rates notice.

E Rates is a faster, eco friendly way to receive your Annual Rate Notice. To register simply go to the Shire of Broome website and select Council, drop down to Rates Fees & Charges and click Register for E Rates https://www.broome.wa.gov.au/Council/Rates-Fees-and-Charges/Register-for-eRates



2022/23 Budget and Rates Information Understanding your Shire of Broome Rates



Rates Message from Shire President

Where is the money to be spent in 2022/23?

How are my rates calculated?

After a couple of years of COVID-19 restrictions impacting our town's residents, businesses and the Shire itself, the 2022-23 Financial Year promises to be an exciting one for Broome.

Despite the pandemic not vet being over and it impacting us all in one way or another, the Shire of Broome has done everything in its power over the last

12 months to make our town a better place to live, work and visit.

A number of major capital works projects reached conclusion in 2021-22, providing our community with even more inviting public spaces to enjoy.

Stage Two of the Chinatown Revitalisation Project was officially opened by WA Minister for Regional Development Alannah MacTiernan in November 2021.

The \$29.3 million project, completed over two stages and funded by the Shire and the State Government, has rejuvenated Broome's town centre for the greater good of our community.

We also celebrated more improvements at the Town Beach precinct over the last 12 months, with the official opening of the new Jetty a very wellattended event.

Our community has taken to the new jetty and it is fantastic to see this final puzzle piece of another big investment, \$30 million, from the Shire and State Government.

The Shire also unveiled new artwork at Town Beach to commemorate the 80th anniversary of the Broome Air Raid.

Other milestone projects that were completed in 2021-22 include the reconstruction of Streeter's Jetty, installation of lighting at the pump track and the upgraded indoor courts at BRAC.

Looking ahead to the next 12 months, your rates will be utilised to further more important projects for our town.

The detailed design phase for both the Cable Beach Foreshore Redevelopment and Regional Resource Recovery Park (RRRP) are well underway, meaning these two critical projects can proceed to the next stage in 2022-23.

After redeveloping Chinatown and Town Beach, the Cable Beach foreshore is the next precinct that requires a refresh.

This will be a game-changer for our town and provide our world-class natural asset with the surrounding amenities that it deserves.

Meanwhile, a new RRRP will allow the Shire to plan our town's waste needs for long into the future – and do so in a sustainable and environmentally friendly way.

I'd like to say thank you to the Shire staff and my fellow Councillors for their hard work over the last 12 months and efforts in preparing our financial plan for 2022-23.

I hope this brochure will detail how your rates will help Broome continue to evolve into a thriving regional town.

Harold Tracey, Broome Shire President.





\$17.5M

Operation/maintenance of halls, facilities, parks, reserves, beaches, library museum and other cultural activities.

\$11M

Rubbish collection services, tip

operation, administration of town

planning scheme, maintenance of

cemeteries, storm water drainage

maintenance, sanitation maintenance

and environment protection.



Law, Order & Public Safety

\$1.5M

Supervision of various by-laws, fire prevention, emergency services and animal control.





Health

\$814K

Food Quality, eating, housing inspection and pest control.



Transport

Other Properties & Services

\$2.5M

Construction and maintenance of streets, roads, bridges, footpaths and streetlighting.

\$10.6M

Private works and provision of unclassified civic building facilities General administration support for the Council's operations. allocated to other functions.



Education & Welfare

\$2.5M

The regulation and provision of tourism facilities, area promotion and building control.

\$800K

Facilities for community services and development activities.



Governance

\$2.2M

Administration and operation of facilities and services to members of council.



General Purpose Funding

\$624K

To collect revenue to allow provision of services.

Highlights 2021-22





Town Beach Jetty Completion





Differential Rate Categories

Rates required

by category.

Differential rating recognises that properties in Broome have different uses and demand for Shire resources. Differential rates are used to achieve greater equity and efficiency. Minimum rates are levied where calculated rates are less than the minimum.

The rates you pay are a proportionate share of the total rates budgeted

by Council to provide local services and facilities. That is, if your

property has greater potential rental return than your neighbour's,

Property valuations are provided by the Valuer General (Landgate) based

For more information on how the valuation is determined, please visit

Landgate's website www.landgate.wa.gov.au or telephone 1300 556 224.

Rate-in-the-dollar

(per category)

your property.

either on Gross Rental Valuation (GRV) or Unimproved Valuation (UV).

you will pay a higher share of the total rates budgeted by Council.

CATEGORY	RATE IN THE DOLLAR (in cents)	MINIMUM PAYMENT
GRV - Residential	8.31127	\$1,268
GRV - Vacant	17.5995	\$1,268
GRV - Commercial	11.0873	\$1,268
GRV - Tourism	13.4671	\$1,268
UV - Rural	0.81052	\$1,268
UV - Commercial Rural	3.38859	\$1,268
UV - Mining	13.7090	\$520

The Objectives and Reasons for the year ending 30 June 2023 are available on our website www.broome.wa.gov.au or at the Shire of Broome Administration Office.

Increases in Rates 2007/08 - 2022/23

